

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: April 23, 2013		DATE SUBMITTED: April 8, 2013	
DEPARTMENT OF ORIGIN: Police		SUBMITTED BY: Chief Eric W. Buske	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> DIVERSITY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> EDUCATION
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> GROWTH
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> IMAGE
			<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> PUBLIC SAFETY
AGENDA ITEM DESCRIPTION: Authorized the purchase of all vehicles and equipment as approved in the Fiscal Year 2013 budget process for the Police Department's two decision packages, which have been submitted and approved for a total amount not to exceed \$ 303,689.44 .			
SUMMARY STATEMENT: As part of the Bryan Police Department's two (2) decision packets for vehicles for the Fiscal Year 2013 Budget, the City Council approved funding for the (6) six patrol vehicles and equipment and (1) one unmarked vehicle.			
<p>The (6) six patrol vehicles and equipment will replace six vehicles currently in the patrol vehicle fleet that have reached the end of their service life. The estimated cost of six (6) police pursuit vehicles and equipment is \$280,276.74. These six (6) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers</p> <p>The (1) one unmarked vehicle will replace one (1) vehicle currently in the unmarked vehicle fleet, which has also reached the end of its service life. The replacement cost for a fully equipped unmarked vehicle is estimated at \$18,652.00. This vehicle will be used to transport special investigations personnel conducting preliminary and follow up investigations of criminal offenses.</p> <p>The attached quote from Caldwell County for the Chevrolet Tahoe PPV lists a base price of \$25,336. This figure is accurate; however the options listed in Section B Fleet Quote Option are inaccurate. We have elected to outfit 3 vehicles with rear Truck Vault gun safes. This is based upon feedback from an officers concerning weapon storage. As a result, the options are different and can be denoted from two quotes from Fleet Safety Equipment. The final quote shows the computer and Arbitrator (video) system for one vehicle. It must be multiplied by 6 to get the total cost for computer equipment.</p>			
6 Chevrolet Tahoe PPV Vehicles (Caldwell Country)		25,336.00x6=152,016.00	
3 Patrol Vehicles Options without rear storage (Fleet Safety Equipment Quote# 23619)		8,038.82x3=24,116.46	
3 Patrol Vehicles Options with rear storage (Fleet Safety Equipment Quote# 23618)		10,025.82x3=30,077.46	
6 Computers/Arbitrators (ARC Quote# Q-103682)		<u>12,344.47x6=74,066.82</u>	
Subtotal =		280,276.74	
1 Chevrolet Impala Vehicle (Caldwell Country)		<u>18,652.00</u>	
Grand Total =		\$298,928.74	
The total expenditure is projected to be \$298,928.74, which is approximately \$4,760.70 under budget.			

STAFF ANALYSIS:

A. PROS: The purchase of six (6) patrol vehicles and one (1) unmarked vehicle supports the City’s strategic initiative of public safety and image. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies and the removal of vehicles, which have reached the end of their service life. Employing mechanically sound vehicles in high-speed vehicular pursuits also reduces the Police Department’s liability by reducing the probability of mechanical failure. The image of the City of Bryan and the Police Department is enhanced when newer patrol vehicles are placed into service and older patrol vehicles are decommissioned.

B. CONS: Approving the purchase of these vehicle results in the expenditure of public funds. If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department’s ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when high mileage vehicles are employed in vehicle pursuits. The Police Department and Fleet Maintenance personnel examined and considered purchasing various police pursuit vehicles. This option represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value.

STAFF'S RECOMMENDATION (Including Rationale and Justification): City of Bryan staff recommends the purchase of these vehicles. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies and the removal of vehicles, which have reached the end of their service life. Employing mechanically sound vehicles in high-speed vehicular pursuits also reduces the Police Department’s liability by reducing the probability of mechanical failure. The image of the City of Bryan and the Police Department is enhanced when newer patrol vehicles are placed into service and older patrol vehicles are decommissioned.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department.
3. Do not approve the purchase of vehicles for the Police Department.

ATTACHMENTS: :

- 2013 PD Vehicle Associated Quotes (below as part of this document)
- Related pdf file with multiple quotes

FUNDING SOURCE: 001-0901-440.64-02/General Fund/Police Department Budget

APPROVALS: Hugh R. Walker, 04/12/2013

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton 04/16/2013

APPROVED FOR SUBMITTAL: CITY MANAGER

QUOTE# 001

CONTRACT PRICING WORKSHEET

End User: CITY OF BRYAN	Contractor: CALDWELL COUNTRY
Contact Name: LT. BUCK ROGERS	CALDWELL COUNTRY
Email: ROGERSB@BRYANTX.GOV	Prepared By: Averyt Knapp
Phone #: 979-209-5371 979-255-7515 C	Email: aknapp@caldwellcountry.com
Fax #:	Phone #: 800-299-7283 or 979-567-6116
Location City & State: BRYAN, TX	Fax #: 979-567-0853
Date Prepared: FEBRUARY 19, 2013	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: BUY BOARD #358-10	Tax ID # 14-1856872
Product Description: 2013 CHEVROLET IMPALA LS 1WF19	
A Base Price: (COMMODITY CODE #071042000001)	
	\$18,388

B Published Options

Code	Description	Cost	Code	Description	Cost
	LS PACKAGE, 3.6LV6, 6-SPD AUTOMATIC, AIR CONDITION, AMFM-CD, TILT, CRUISE, POWER SEAT, POWER WINDOWS, POWER LOCKS, POWER MIRRORS, KEYLESS ENTRY, CARPET FLOOR	INCL			
	GM WARRANTY 5YR/100,000 MILES POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY	
03851	CARPET FLOOR MATS	\$69		PO BOX 27	
				CALDWELL, TEXAS 77836	
Subtotal B					\$69.

C Fleet Quote Option:

Code	Description	Cost	Code	Description	Cost
CATA	40/20/40 SPLIT BENCH AN3	195			
Subtotal C					\$195

D Other Price Adjustments (Installation, Delivery, Etc...)	
Subtotal D	INCL
E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D)	
Quantity Ordered	1
X	
Subtotal E	\$18,652
F Non-Equipment Charges (Trade-In, Warranty, Etc...)	
G. Color of Vehicle: WHITE OR TBD	
H. Total Purchase Price (E+F)	
	\$18,652
Estimated Delivery Date:	60-90 DAYS APPX

QUOTE# 00AA-BPD

CONTRACT PRICING WORKSHEET

End User: CITY OF BRYAN	Contractor: CALDWELL COUNTRY CHEV
Contact Name: LT. BUCK ROGERS BOBBY WALKER	CALDWELL COUNTRY CHEVROLET
Email: ROGERSB@BRYANTX.GOV RWALKER@BRYANTX.GOV	Prepared By: Averyt Knapp
Phone #: 979-255-7515 -C 979-209-5905	Email: aknapp@caldwellcountry.com
Fax #:	Phone #: 800-299-7283 or 979-567-6116
Location City & State: BRYAN, TX	Fax #: 979-567-0853
Date Prepared: MARCH 26, 2013	Address: P. O. Box 27, Caldwell, TX 77836
Contract Number: CPA 071/468CLE- STATE CONTRACT (SMARTBUY)	Tax ID # 14-1856872
Product Description: 2013 CHEVROLET TAHOE PPV CC10706	
A Base Price: (COMMODITY CODE BASE #071053100003 @ \$25,336)	\$25,336

B Fleet Quote Option

Code	Description	Cost	Code	Description	Cost
	PPV, 5.3LV8-FFV, 6-SPD AUTOMATIC, AIR CONDITION FRONT/REAR, TILT, CRUISE, POWER SEATS, POWER WINDOWS, POWER LOCKS, KEYLESS ENTRY, CLOTH BUCKET FRONT/VINYL REAR BENCH, FULL RUBBER FLOOR, DEEP TINT GLASS, RUNNING BOARDS	INCL			
	GM WARRANTY 5YR/100,000 POWERTRAIN @ N/C	INCL		CALDWELL COUNTRY CHEVROLET	
	EPA 15 CITY/21 HWY	INCL		PO BOX 27	
	LH SPOTLIGHT, *DUAL BATTERIES*, *LOCKING DIFFERENTIAL*, POWER SUPPLY, SKID PLATE PACKAGE, P265/60R17 POLICE GOODYEAR (5), TOW HOOKS, INOP REAR DOOR HANDLES AND REAR DOOR LOCKS, CONSOLE DELETE,	\$10,037		CALDWELL, TEXAS 77836	

<p> DAYTIME RUNNING LIGHTS DELETE, CONTENT THEFT ALARM DISABLE, HORN/SIREN CIRCUIT WIRING, SINGLE KEY FLEET 6E2, BRAKE SYSTEM- 1LR POLICE CITY USE, WHELEN LIBERTY LIGHT BAR W/LIN 6 FRONT AND REAR, CENCOM, SPEAKER, MOUNTING HARDWARE, REAR PILAR LT R/B VTX, SOLID STATE HEADLIGHT FLASHER, 4-VERTEX SUPER -LED SPLIT R/B ON EACH RUNNING BOARD, 4-VERTEX SURFACE MT FLANGE BLACK, 2-VERTEX SUPER-LED SPLIT R/B IN REVERSE LIGHTS, HOWLER SIREN SYSTEM, (3-VEHICLES ONLY TRUCK VAULT MAGNUM 2 DRAWER #T-CHTAHM2- 12N), GO RHINO PUSHBUMPER, PASSENGER ½ SLIDING POLYCARBONATE WINDOW, FULL WIDTH 14 GAUGE STEEL EXTENSION PANEL, POLYCARBONATE WINDOW BARRIER (USE W/ABS DOOR PANEL ONLY), REAR DOOR PANELS BLACK ABS, REAR SEAT-CHARCOAL GREY ABS W/REAR CARGO BARRIER & SEAT MOUNT KIT-WIRE WINDOW, (3- VEHICLES ONLY -BIG SKY RACKS ADJUSTABLE ELECTRONIC LOCKING MOUNT GUN RACK ELS 270), MOUNTING BASE, TRAK MOUNT 8' WIDE, 28' EXTRUSION WITH VEHICLE MOUNT, 12" ENCLOSED 25 DEGREE ANGLE STOUT MOUNT SERIES CONSOLE, CON, ACSY, ARM TRKM, LPD, 10TH, FLP, H-ADJT, MOLDED ARMREST TO </p>				
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	MOUNT TO TRAK MOUNT BASE, CON, AS, 25DG, OPT, CUPHOLDER, EM, DUAL, SP, MAP LIGHT TOP-18 INCH LED, ACCESSORY PLATE INTERNAL MOUNT -2' MOUNTING SPACE, 3 LIGHTER PLUG OUTLETS -12V DC W/ATTACHED CAP, ACTADP, TS, 1.82H, SP, ACTION ADAPTER, SWGARM, HD EXTERNAL MOUNT, CHARGE GUARD, TOTAL INSTALL-BRYAN TX- FLEET SAFETY SHOP				
Subtotal B					\$10,037
C Optional Items:					
Code	Description	Cost	Code	Description	Cost
Subtotal C					N/A
D Other Price Adjustments (Installation, Delivery, Etc...)					
Subtotal D					INCL
E Unit Cost Before Fee & Non-Equipment Charges (A+B+C+D)					\$35,373
X	Quantity Ordered				6
Subtotal E					\$212,238
F Non-Equipment Charges (Trade-In, Warranty, Etc...)					
G. Color of Vehicle: WHITE					
H. Total Purchase Price (E+F)					\$212,238
				Estimated Delivery Date:	60-90 DAYS APPX