

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: January 14, 2014		DATE SUBMITTED: December 17, 2013	
DEPARTMENT OF ORIGIN: Public Works – Traffic Ops.		SUBMITTED BY: Dale Picha, P.E.	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consideration of awarding a construction contract for the re-construction of the existing traffic signals at South College Avenue and Dodge Street and at East Villa Maria Road and Cavitt Avenue, City Project Number 700-DE-0809, to Bayer Construction Electrical Contractors, Inc. (Bayer Electric) for the not-to-exceed amount of \$542,545.15.			
SUMMARY STATEMENT: This contract is for the re-construction of the existing traffic signals at the intersections of South College Avenue and Dodge Street and at East Villa Maria Road and Cavitt Avenue. The existing traffic signal infrastructure at these two (2) locations is outdated. Both locations were identified in the 2007 Traffic Signal Masterplan. This construction project will provide much-needed improvements, including new poles/mast arms, cabinets, controllers, video detection, communication, and the addition of pedestrian signals, ADA-accessible ramps and right turn lanes.			
On December 10, 2013, the City opened bids on RFB #14-012, "Traffic Signal Reconstruction – South College Avenue at Dodge Street & E. Villa Maria Road at Cavitt Avenue." Only one bid was received – from Bayer Electric (the only local traffic signal contractor) – for \$542,545.15. This bid amount is approximately 10 percent above the engineer's estimate of \$490,000 and 21 percent above the budgeted amount in the Transportation Fee of \$450,000. Even though the amount bid is above the budgeted amount, the Transportation Fee has a fund balance sufficiently significant to cover the difference.			
STAFF ANALYSIS AND RECOMMENDATION: Staff recommends authorizing the Mayor to execute the construction contract for the reconstruction of the traffic signals at South College Avenue and Dodge Street and at East Villa Maria Road and Cavitt Avenue (City Project Number 700-DE-0809) to Bayer Construction Electrical Contractors, Inc. for the not-to-exceed amount of \$542,545.15. The project will provide much-needed upgrades of some older traffic signal infrastructure at these two intersections.			
OPTIONS (In Suggested Order of Staff Preference):			
<ol style="list-style-type: none"> 1. Award the Construction Contract. 2. Do not award the Construction Contract and provide direction to staff. 			
ATTACHMENTS:			
<ol style="list-style-type: none"> 1. Bid Tab Summary (pdf document) 2. Construction Contract is available for viewing in the City Secretary's office. 			
FUNDING SOURCE: Transportation Fee – Fund 240 – \$542,545.15			
APPROVALS: Jayson E. Barfknecht 12/23/13; Hugh R. Walker, 12/23/2013			

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 12/27/13

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 12/30/2013

Revised 05/2013