

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: 3/25/2014		DATE SUBMITTED: 3/10/2014	
DEPARTMENT OF ORIGIN: Information Technology		SUBMITTED BY: Cray Crouse	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: The IT Department, in conjunction with the Police Department, is seeking City Council approval for the purchase of a dedicated storage system to house Police Department data through the State of Texas contract DIR-SDD-1622 in the amount of \$114,036.00.			
<p>SUMMARY STATEMENT: With the implementation of in-car video and the need to retain this evidence for an extended period of time, the Police Department's storage demands are continuously growing. This purchase will assuage the demands on the City's existing storage system, isolate this information in a separate and redundant state, and will accommodate future growth of evidentiary data. This growth has been about 10% a month and currently sits at 11TB.</p> <p>The recommended solution is a 40TB Nexsan Assureon system purchased through DKAMSI, LLC, which will more than triple current capacity with the ability to scale up to 80TB. The Nexsan Assureon™ is an archive system that is ideal for primary storage optimization, regulatory and corporate compliance, and the secure, long-term retention of files. Assureon offloads data from primary storage to free up space for active data and greatly reduces the size, cost and complexity of backups. Security features comply with corporate and governmental regulatory requirements. Stringent data integrity features, like file-fingerprinting, ensure the file saved is the file retrieved regardless of time.</p> <p>This is a budgeted item with a cost of \$114,036.00, which includes the first three years of support.</p> <p>A FY2014 Decision Package was approved by the City Council budgeting the cost of adding this dedicated Police storage system. In researching cost effective solutions, staff was able to secure a quote for a solution that also provides the necessary network server equipment for a platform with expansion capabilities to meet the Police Department's needs for a five year period.</p> <p>The Department of Information Resources (DIR) was created by the State of Texas to ensure the effective and efficient use of public funds for information technology services and equipment through the application of statewide services and technologies with emphasis on cooperative purchasing projects. The Interlocal Cooperation Act, Texas Government Code, Chapter 791, authorizes local governments to directly contract with DIR enabling participating entities to take advantage of the purchasing power of the State of Texas. Procuring information technology products and services through DIR contracts saves the City time and money as all products offered have been subjected to a competitive bid process with vendors offering substantial discounts to all participating entities based on the State's anticipated volume of purchases.</p>			
STAFF ANALYSIS AND RECOMMENDATION: Based on the growing requirements of evidence storage from in-car video and based on the need for a dedicated, redundant storage system, staff has determined this dedicated storage system will benefit the City of Bryan Police Department. Staff respectfully requests the City Council			

approve the purchase in the amount of \$114,036.00 to DKAMSI, LLC.

OPTIONS (In Suggested Order of Staff Preference):

- 1) Approve the purchase.
- 2) Reject the purchase and provide direction to staff.

ATTACHMENTS:

1. Contract for Products and Related Services and related attachments (DIR-SDD-1622) (pdf document)

FUNDING SOURCE: Decision package and budgeted line items from General Fund (Information Technology Department) as approved in the FY2014 Budget

APPROVALS: Hugh R. Walker, 03/12/2014

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 03-13-2014

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 03-17-2014

Revised 05/2013