

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: March 25, 2014		DATE SUBMITTED: March 13, 2014	
DEPARTMENT OF ORIGIN: Police		SUBMITTED BY: Eric W. Buske	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Authorized the purchase of all vehicles and equipment as approved in the Fiscal Year 2014 budget process for the Police Department's three decision packages (total of \$351,381.00), including six (6) patrol vehicles, one (1) police motorcycle, and one (1) unmarked vehicle for a total estimated amount of \$349,174.28, which is \$2,206.72 under budget.			
SUMMARY STATEMENT: As part of the Bryan Police Department's three (3) decision packets for vehicles for the Fiscal Year 2013 Budget, the City Council approved funding for six (6) patrol vehicles and equipment, one (1) police motorcycle and equipment, and one (1) unmarked vehicle for a total estimated cost of \$349,174.28.			
<p>The six (6) patrol vehicles and equipment will replace six vehicles currently in the patrol vehicle fleet that have reached the end of their service life. The estimated cost of six (6) police pursuit vehicles and equipment is \$299,818.09; this cost includes video and computer related systems. These six (6) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers</p>			
<p>The one (1) police motorcycle and equipment will replace a motorcycle currently in the patrol vehicle fleet that has reached the end of its service life. The estimated cost of one (1) police motorcycle and equipment, including the video system, is \$29,843.44. This motorcycle will be utilized by a Traffic Safety Officer in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and monitoring safe driving in designated school zones.</p>			
<p>The one (1) unmarked vehicle will replace one (1) vehicle currently in the unmarked vehicle fleet, which has also reached the end of its service life. The replacement cost for a fully equipped unmarked vehicle is estimated at \$19,512.75. This vehicle will be used to transport special investigations personnel conducting preliminary and follow up investigations of criminal offenses.</p>			
6 Chevrolet Tahoe PPV Vehicles and safety equipment (Caldwell Country)		\$235,091.08	
6 Computer Systems (ARC Quote# Q-122380)		\$23,150.49	
6 Video Systems (ARC Quote# Q-122066)		\$41,576.52	
1 Honda ST1300PAE Motorcycle and safety equipment (Greathouse Motorsports)		\$22,940.55	
1 Video System (ARC Quote# Q-122081)		\$6,902.89	
1 Chevrolet Impala Vehicle (Caldwell Country)		\$19,512.75	
Grand Total =		\$349,174.28	
<p>The total expenditure is projected to be \$349,174.28, which is approximately \$2,206.72 under budget.</p>			

STAFF ANALYSIS AND RECOMMENDATION: The purchase of six (6) patrol vehicles, (1) one police motorcycle and equipment, and one (1) unmarked vehicle supports the City's public safety strategic initiative. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies. Additionally, the purchase of new vehicles results in the removal of vehicles that have reached the end of their service life.

Approving the purchase of these vehicle results in the expenditure of public funds. If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department's ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when higher mileage vehicles are employed in vehicle pursuits.

Replacing the identified vehicles represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value. Staff recommends approving the purchase of six (6) patrol vehicles and equipment, one (1) police motorcycle and equipment and one (1) unmarked vehicle for a total estimated cost of \$349,174.28.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department, which may require consideration at a future City Council meeting.
3. Do not approve the purchase of vehicles for the Police Department and provide direction to staff.

ATTACHMENTS: (all documents attached as a single pdf file)

1. Caldwell Country Chevrolet Tahoe PPV, ARC Quote# Q-122380 and ARC Quote# Q-122066
2. Greathouse Motorsports and ARC Quote# Q-122081
3. Caldwell Country Chevrolet Impala

FUNDING SOURCE: General Fund/Police Department Budget (001-0901-440.64-02)

APPROVALS: Hugh R. Walker, 03/13/2014

APPROVED FOR SUBMITTAL: CITY MANAGER Joey Dunn for Kean Register, 3-18-14

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 3-20-2014