

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: May 13, 2014		DATE SUBMITTED: April 24, 2014	
DEPARTMENT OF ORIGIN: PW- Engineering		SUBMITTED BY: W. Paul Kaspar	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider approving Change Order #1 to the 2013 Street Maintenance – Concrete construction contract (City Job No. 332-D3-1305) with Larry Young Paving, Inc. in the not to exceed amount of \$594,508.95 to provide for additional concrete street replacements under this contract and also rebuild Jefferson Street, which runs between College Main and Aspen Street per that project development agreement.			
SUMMARY STATEMENT: The 2013 Street maintenance Contract is a \$3,013,650.00 contract for replacement of 7.3 lane miles of streets throughout Bryan with new concrete pavement. The developer of Jefferson Townhomes will be making required utility changes along the existing roadway, which is in need of repair and plans to include adjacent street parking along Jefferson Street. Since the City needs to repave Jefferson Street and can upgrade the existing asphalt street to a concrete curb and gutter street section tying in nicely to the newly constructed College Main improvements, it is reasonable to include this work in the existing concrete contract. The current contract prices are lower than the developer's estimated costs for concrete construction and therefore provide a mutual benefit to both parties.			
<p>The total construction cost for the street and parking area, which need to be built together, is \$54,958.95 with the existing concrete contract. If approved by City Council in an accompanying Council Action Form, the developer would pay upfront \$21,244.00 to cover the parking area costs and the pavement repairs that would have occurred if the City did not rebuild Jefferson Street at this time. The remaining \$33,714.95 will be covered by the Transportation Fee fund.</p> <p>Additionally three (3) streets and two (2) alleys are being added to the change order. These streets were selected based on citizen requests, pavement condition and the lack of substantial utility replacements needed in order to proceed with the concrete replacement. Attached is a map and list of the streets to be added with this change order. Most of the existing contract line item prices remain the same but the contractor did have to increase the cost of his concrete for additional quantities due to increased concrete prices at this time. This increase is from \$34.50/SY to \$37.50/SY.</p> <p>If Change Order #1 is approved it will increase the total contract price by 20% to \$3,608,158.95 and would add an additional 65 working days to the contract time.</p>			
STAFF ANALYSIS AND RECOMMENDATION: Staff respectfully recommends approving Change Order #1 to the 2013 Street Maintenance Concrete Contract (City Job No. 332-D3-1305) with Larry Young Paving, Inc. in the not to exceed amount of \$594,508.95. The change order, in conjunction with the development agreement participation, will allow for replacement of Jefferson Street in concrete, which will continue infrastructure improvements to the College Main area and benefit development as well as the traveling public. This Change Order also will improve three (3) additional streets and two (2) alley ways serving numerous residents.			

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the change order.
2. Do not approve the change order.

ATTACHMENTS: Change Order No. 1, change order list, map

FUNDING SOURCE: Transportation Fee (Fund 240)

APPROVALS: Hugh R. Walker, 04/30/2014

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 5/2/2014

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 05/05/2014

Revised 05/2013