

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: August 26, 2014		DATE SUBMITTED: August 14, 2014	
DEPARTMENT OF ORIGIN: Streets & Drainage		SUBMITTED BY: Eric Zaragoza	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider approval of a Change Order (#2) to increase Contract 09-149 entitled "Annual Contract for Concrete Curb, Gutter and Flatwork" with Brazos Site Works of Bryan, Texas from \$613,898.81 to \$703,898.81.			
SUMMARY STATEMENT: Three (3) sealed bids for concrete curb, gutter, and flatwork were received and opened on July 30, 2009. The bid providing the best value to the City was the lowest bid submitted by Brazos Site Works of Bryan, Texas in the amount of \$588,900.00. The City Council approved the original contract on August 25, 2009, followed by four (4) additional extensions. On September 1, 2010, Change Order Number One was executed in the amount of \$24,898.81 (4.245%) bringing the total contract amount \$613,898.81. With City Council approval, this second Change Order will bring the total contract amount to \$703,898.81; an increase of \$90,000 (or 14.66%).			
<p>This contractual increase will help maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage Department personnel use this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis or by citizen work order requests. The bulk of the contract is used to repair concrete streets and sidewalks and utility cuts made for utility repairs by Water Services. In addition, projects such as Brookside Street repairs, the Bryan Animal Center's dumpster enclosure/encroachment, and St. Joseph's Church one-way street improvement will be completed within this change order request.</p>			
Table 1 below summarizes what has been expended on this contract over the last five (5) years.			
Table 1. Summary of Expenditures for Concrete Curb, Gutter, and Flatwork, Contract #09-149, Brazos Site Works			
Year #	PO#	Extension Date	Amount
Year 1 (09/1/09 – 09/15/10)	091198	-	\$ 604,852.41
Year 2 – 1 st Extension	101177	09/01/10	\$ 379,367.76
Year 3 – 2 nd Extension	120182	09/28/11	\$ 503,900.41
Year 4 – 3 rd Extension	130339	09/28/12	\$ 468,505.78
Year 5 - 4 th Extension	140014	08/27/13	\$ 543,549.23*
* As of 8/13/14			
The additional funds for this Change Order are available in the Streets & Drainage, Water, and Wastewater Departments budgets for Fiscal Year 2014.			

STAFF ANALYSIS AND RECOMMENDATION: The Public Works Streets & Drainage Department respectfully requests the City Council approve this Change Order (#2) to increase the contract amount from \$613,898.81 to \$703,898.81 (or 14.66%) with Brazos Site Works of Bryan, Texas.

This contractual increase will help maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage Department personnel use this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis or by citizen work order requests. The bulk of the contract is used to repair concrete streets and sidewalks and to repair utility cuts made by Water Services. In addition, projects such as Brookside Street repairs, the Bryan Animal Center's dumpster enclosure/encroachment, and St. Joseph's Church one-way street improvement will be completed within this change order request. By repairing a street in an expeditious manner, damage is minimized to the surrounding pavement and the City's image is enhanced.

OPTIONS (In Suggested Order of Staff Preference):

- 1) Approve Change Order #2
- 2) Do not approve Change Order #2

ATTACHMENTS: 1) Change Order #2

FUNDING SOURCE: Streets & Drainage Department (General Fund), Water Fund, Wastewater Fund

APPROVALS: Jayson E. Barfknecht 08/14/14; Hugh R. Walker, 08/14/2014

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 08-18-2014

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 08-18-2014

CITY OF BRYAN, TEXAS

CHANGE ORDER



Change Order Number: 2

Date: *08/13/14*

Contract Name: *Annual Contract for Concrete Curb, Gutter and Flatwork*

Contract Number: *RFB #09-149*

Contractor: *Brazos Site Works*

YOU ARE DIRECTED TO MAKE THE FOLLOWING CHANGES IN THE CONTRACT.

It is the intent of this change order to increase the contract amount by fourteen point sixty six hundredths percent (14.66%) for the *Annual Contract for Concrete Curb, Gutter and Flatwork*. This change does not permit any increase to the original contract unit pricing; all unit pricing, terms and conditions from the original *Contract # 09-149* and shall remain firm through the end of the extended contract period.

The Original Contract Sum was: *\$588,900.00*

Net Change by previously authorized (4.245%) Change Order of: *24,998.81*

The Contract Sum prior to this Change Order was: *\$613,898.81*

The Contract Sum will be increased by (14.66%) for this Change Order: *\$90,000.00*

The new Contract Sum including this Change Order will be: *\$703,898.81*

The Contract Time will be changed by: Zero (0) Days

EXECUTED in duplicate original this ____ day of _____, 2014, at Bryan, Texas, where this contract is performable and enforceable.

CITY OF BRYAN:

CHANGE ORDER RECOMMENDED:

Jayson Barfknecht, P.E., Ph.D., Public Works Director

Date: _____

CHANGE ORDER APPROVED:

Jason P. Bienski, Mayor

Date: _____

ATTEST:

Mary L. Stratta, City Secretary

Date: _____

SERVICE PROVIDER:

Vendor Name: _____

By: _____

Printed Name: _____

Title: _____

Date: _____