

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: November 11, 2014		DATE SUBMITTED: October 27, 2014	
DEPARTMENT OF ORIGIN: Info Technology		SUBMITTED BY: Mike Hare	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider approval to authorize a Blanket Purchase Order (BPO) with Motorola in an amount not to exceed \$600,000 for the replacement of Fire and Police Department Mobile and Portable Radios due to the Intent-to-Cancel Notice from Motorola concluding support for the City's mobile and portable radios effective December 31, 2018. Funding is approved in the Fiscal Year 2015 budget for the Fire Department in the amount of \$300,000 and the Police Department in the amount of \$290,500.			
SUMMARY STATEMENT: This action represents the first year of a multiyear initiative to replace all radio subscribers approved with the annual budget presented to the City Council on September 9, 2014. Anticipated costs to facilitate this upgrade for future fiscal years are:			
<u>Police Department:</u>			
FY 2016: \$290,500			
FY 2017: \$290,500			
FY 2018: \$290,500			
<u>Fire Department:</u>			
FY 2016: \$240,000			
In future years, the above costs could increase or decrease during the plan due to changes in the manufacture's costs and the City's radio counts.			
The majority of City of Bryan subscriber radios were purchased in 2004 and are ten (10) years old. The City of Bryan subscriber radios will become End-of-Life and not repairable after December 31, 2018, according to the Intent-to-Cancel Notice provided by Motorola. The purpose of this notification is to inform ASTRO 25 Subscriber owners of a cancellation of the XTS5000 portable radio and XTL5000 mobile radio models on November 30, 2013. The last order date for the current XTS5000 and XTL5000 radios was October 31, 2013, and last scheduled ship date was November 30, 2013. The last field service support will conclude on December 31, 2018. After this date, Motorola will no longer repair the radios at the factory or carry a maintenance contract on the radios. The purchase of the new radios will keep the Fire and Police Departments with current model radios and ensure operable communications. The aging equipment is requiring more frequent repairs and down time. Replacing older radios will reduce repair costs of aging equipment while also addressing firefighter and police officer safety with new and updated radios.			
The IT, Fire and Police Departments have developed a two (2) year plan for the Fire Department and a four (4) year			

plan for the Police Department to replace all radio subscribers. The decision packages were approved with the annual budget presented to the Council on September 9, 2014. The City of Bryan purchased approximately 290 subscriber radios for \$1,350,000, average cost of \$4,655 per radio, in 2004. The total number of radios to be purchased with the current (and future) decision packages is 429 with a tentative cost of \$1,702,000, average cost of \$3963 per radio.

The City purchases subscriber radios utilizing the Houston-Galveston Area of Governments (H-GAC) Radio Communications/Emergency Response & Mobile Interoperability Equipment Agreement. This agreement is between H-GAC and Motorola. The agreement sets forth the most favored price structure to purchase equipment from Motorola. It ensures that if equipment is sold at more favorable price to any other governmental customer in the State of Texas, then the City of Bryan will receive that same price. The City of Bryan has utilized the agreement to purchase its radios since 2004.

STAFF ANALYSIS AND RECOMMENDATION: Approval ensures operable communications for the Fire Department and Police Department. Replacing older radios will reduce repair costs of aging equipment while also addressing firefighter and police officer safety with new and updated radios.

The Information Technology Department respectfully requests the City Council approve the replacement of Fire Department radios and Police Department radios due to the Intent-to-Cancel Notice from Motorola concluding December 31, 2018, in an amount not to exceed \$300,000 for the Fire Department and \$290,500 for the Police Department in FY2015.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the replacement as recommended
2. Do not approve the replacement and provide staff direction

ATTACHMENTS: (attachments are in a single pdf file)

1. HGAC Contract
2. XTL5000 Intent-to-Cancel Notice
3. XTS5000 Intent-to-Cancel Notice

FUNDING SOURCE: Budgeted Line Item for FY2015: Fire Department and Police Department (General Fund)

APPROVALS: Hugh R. Walker, 10/27/2014

APPROVED FOR SUBMITTAL: Kean Register, 11/3/2014

APPROVED FOR SUBMITTAL: City Attorney: Janis K. Hampton, 11-03-2014