

## ACTION FORM BRYAN CITY COUNCIL

<b>DATE OF COUNCIL MEETING:</b> December 2, 2014		<b>DATE SUBMITTED:</b> November 10, 2014	
<b>DEPARTMENT OF ORIGIN:</b> Fire Department		<b>SUBMITTED BY:</b> Randy McGregor	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>	<b>STRATEGIC INITIATIVE:</b>
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
<b>AGENDA ITEM DESCRIPTION:</b> Consider approving the purchase of a new Spartan fire engine from Metro Fire Apparatus Specialists, Inc. (Houston, TX) through the Houston Galveston Area Council (H-GAC) Texas Local Government Purchasing Cooperative (Contract #FS12-13) for the total purchase price of \$798,580.			
<b>SUMMARY STATEMENT:</b> The Fire Department is respectfully requesting City Council approval to allow a purchase order to be placed with Metro Fire Apparatus Specialists, Inc. through the Houston Galveston Area Council (H-GAC). The total purchase price for this request is \$798,580.00 including all necessary equipment and accessories with delivery to the City of Bryan.			
This new fire engine will replace an older one, which will be sold, auctioned, or disposed in an appropriate manner.			
Each product and service available on H-GAC has been carefully and competitively bid and awarded based on Texas Statutes by the Local Government Purchasing Cooperative. This cooperative is a regional Council of Governments operating under the laws of the State of Texas and governed by a board comprised of 35 elected officials from a 13 county region.			
<b>STAFF ANALYSIS AND RECOMMENDATION:</b> By purchasing this fire engine, public safety will be enhanced by maintaining a safe and reliable fleet of emergency response apparatus. Also, as equipment ages, replacement is necessary.			
If approved, this purchase results in the expenditure of public funds. However, if the engine is not purchased, older unreliable apparatus would need to be kept in use. Keeping and using older equipment could compromise firefighter safety and effective emergency response to the citizens of Bryan.			
Staff recommends approving the purchase of the new fire engine through the Houston-Galveston Council of Governments Cooperative Purchasing Program (H-GAC). This fire engine will replace an older engine and will ensure safe and reliable apparatus for emergency responses. Each time a new fire engine is purchased, an older one is removed from the fleet. The newer trucks are in use every day and older units are in reserve status, to be used when others are not available or during large scale incidents. By regularly replacing these vehicles and rotating out the older worn vehicles, a safe and reliable fleet is maintained.			
<b>OPTIONS (In Suggested Order of Staff Preference):</b>			
1. Approve the purchase of the new fire engine.			
2. Do not approve and maintain older apparatus.			

**ATTACHMENTS:** H-GAC quote

**FUNDING SOURCE:** Certificates of obligation to be issued in 2016

**APPROVALS:** Hugh R. Walker, 11/11/2014

**APPROVED FOR SUBMITTAL: CITY MANAGER** Kean Register, 11-10-2014

**APPROVED FOR SUBMITTAL: CITY ATTORNEY**

Revised 05/2013

<b>HGACBuy</b>		<b>CONTRACT PRICING WORKSHEET</b> For MOTOR VEHICLES Only		Contract No.:	FS12-13	Date Prepared:	10/28/2014	
<p><b>This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.</b></p>								
Buying Agency:	City of Bryan (Fire Department)			Contractor:	Metro Fire Apparatus Specialists, Inc.			
Contact Person:	Fire Chief Randy McGregor			Prepared By:	Brian Russell			
Phone:	979-209-5960			Phone:	713-475-2411			
Fax:	979-209-5989			Fax:	713-475-2428			
Email:	<a href="mailto:rmcgregor@bryantx.gov">rmcgregor@bryantx.gov</a>			Email:	<a href="mailto:brussell@mfas.com">brussell@mfas.com</a>			
Product Code:	DC04	Description:	Spartan 4-Door Custom Full-Tilt Aluminum Cab, Pumper, Stainless Steel Body, Single Axle, 1250 GPM Pump, Mid-Mounted					
<b>A. Product Item Base Unit Price Per Contractor's H-GAC Contract:</b>							\$342,547	
<b>B. Published Options - Itemize below - Attach additional sheet(s) if necessary - include Option Code in description if applicable.</b>								
<small>(Note: Published Options are options which were submitted and priced in Contractor's bid.)</small>								
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>			
1 - Upgrade cab to Metro Star		\$26,915	23 - Change cab electrical system to multiplexed w/ 1 screen		\$6,400			
24 - Add a additional multiplex display		\$2,400	28 - Upgrade engine to 450 horsepower (small block)		\$13,725			
64 - Upgrade rear suspension to air for up to 27,000# axle		\$10,900	67 - Change front wheels to aluminum		\$950			
68 - Change rear wheels to aluminum		\$2,400	77 - Add ESC to the brake system on a single rear axle		\$3,900			
79 - Upgrade to disc brakes		\$1,100	93 - Upgrade bumper to severe duty		\$2,100			
98 - Add Q2 siren		\$2,800	108 - Upgrade AC to overhead with painted aluminum		\$3,900			
112 - Add cab recirculation fans (2)		\$1,000	113 - Add cab floor insulation		\$2,450			
115 - Add removable raw alum. overlay to undercab insul.		\$2,600	121 - Add aluminum overlay w/ Sparliner over cab rear wall		\$1,750			
125 - Upgrade to xtreme duty int. center dash w/ Sparliner		\$2,500	129 - Change interior metal surfaces to Sparliner		\$4,900			
150 - Theater style crew flip-up seats		\$1,300	153 - Change door locks to power w/ exterior key pad & fob		\$1,900			
161 - Add rear cab wall trim tread plate		\$1,200	183 - Upgrade ground and step lights to OnScene LED		\$3,600			
187 - Add 12 volt eyebrow scene light (2)		\$4,700	189 - Add 12 volt side cab recessed scene lights		\$4,600			
240 - Add radio intercom headset system to cab		\$9,650	242 - Add interior EMS cabinet		\$5,250			
346 - Upgrade to two-stage pump		\$3,900	354 - Add foam pump that flows 5 gpm of concentrate		\$19,500			
380 - Add front bumper discharge		\$3,500	385 - Add booster reel, assoc. plumbing, wiring, roller, hose		\$8,500			
447 - Add high side compartments to be on both sides		\$25,000	449 - Upgrade body to Star series		\$40,000			
467 - Change hose bed cover to be tread plate		\$4,750	497 - LED split traffic advisor		\$2,400			
503 - Add upper or lower Zone B and D lights to body (2)		\$2,800	510 - Add 10kW hydraulic generator with PTO, breaker box		\$24,000			
529 - Body exterior flush mounted 12 volt scene light (2)		\$1,400	531 - Body exterior 12 volt LED scene lights (2)		\$4,400			
537 - Knight Light		\$11,750	560 - 800MHz radio (5)		\$36,250			
562 - Mobile computer		\$9,500	563 - SCBA unit (4)		\$30,000			
564 - Bullard T4 thermal imager		\$14,000			<b>Subtotal B: \$366,540</b>			
<b>C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.</b>								
<small>(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)</small>								
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>			
Change headlights to LED		\$1,900	Add second LDH discharge		\$3,190			
Add Medtronic LifePak 15		\$36,776	Akron - Spanners, Axes, Hooks		\$656			
CMC - Rope, Helmets, Bags		\$824	Holmatro - Cutter, Spreader, Rams, Pump, and Hoses		\$30,997			
Kochek - Double Females, Double Males, Adapters		\$2,202	Streamlight - Flashlights		\$1,448			
TFT - Intake Valves, Deck Gun		\$9,500			<b>Subtotal C: \$87,493</b>			
<b>Check:</b> Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).							For this transaction the percentage is:	12%
<b>D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)</b>								
Quantity Ordered:	1	X Subtotal of A + B + C:	\$796,580	=	Subtotal D:	\$796,580		
<b>E. H-GAC Order Processing Charge (Amount Per Current Policy)</b>						Subtotal E:	\$2,000	
<b>F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation</b>								
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>			
					<b>Subtotal F: \$0</b>			
<b>Delivery Date:</b>						<b>G. Total Purchase Price (D+E+F):</b>		\$798,580