

## ACTION FORM BRYAN CITY COUNCIL

<b>DATE OF COUNCIL MEETING:</b> January 13, 2015		<b>DATE SUBMITTED:</b> December 17, 2014													
<b>DEPARTMENT OF ORIGIN:</b> Police		<b>SUBMITTED BY:</b> Eric W. Buske													
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>	<b>STRATEGIC INITIATIVE:</b>												
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY												
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE												
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.												
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input type="checkbox"/> INFRASTRUCTURE												
			<input type="checkbox"/> QUALITY OF LIFE												
<b>AGENDA ITEM DESCRIPTION:</b> Authorize the purchase of all vehicles and equipment as approved in the Fiscal Year 2015 budget process for the Police Department's four decision packages, which have been submitted and approved for a total amount not to exceed \$435,544.00.															
<b>SUMMARY STATEMENT:</b> As part of the Bryan Police Department's four (4) decision packages for vehicles for the Fiscal Year 2015 Budget, the City Council approved funding for seven (7) patrol vehicles and equipment, one (1) police motorcycle and equipment, and one (1) unmarked vehicle.															
<p>The seven (7) patrol vehicles and equipment will expand the Police Department's patrol vehicle fleet by adding two (2) new patrol vehicles and replace five (5) vehicles currently in the patrol vehicle fleet that have reached the end of their service life. Expanding the fleet is necessary as the Police Department sworn personnel count has increased from 132 (FY2013) to 140 (FY2015) without patrol vehicle increases during those fiscal years. The cost of seven (7) police pursuit vehicles and equipment is \$379,948.35. These seven (7) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers.</p> <p>The one (1) police motorcycle and equipment will replace a motorcycle currently in the patrol vehicle fleet that has reached the end of its service life. The cost of one (1) police motorcycle and equipment is \$30,043.13. This motorcycle will be utilized by a Traffic Safety Officer in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and monitoring safe driving in designated school zones.</p> <p>The one (1) unmarked vehicle will replace one (1) vehicle currently in the unmarked vehicle fleet, which has also reached the end of its service life. The replacement cost for a fully equipped unmarked vehicle is \$18,378.60. This vehicle will be used to transport special investigations personnel conducting preliminary and follow up investigations of criminal offenses.</p> <p>The following is a summary of vehicle and related equipment costs:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">7 Chevrolet Tahoe PPV Vehicles and safety equipment (Reliable Chevrolet)</td> <td style="text-align: right;">\$298,415.60</td> </tr> <tr> <td>7 Computer Systems and 7 Video Systems (ARC Quote# Q-135739)</td> <td style="text-align: right;">\$81,532.75</td> </tr> <tr> <td>1 Chevrolet Impala Vehicle (Reliable Chevrolet)</td> <td style="text-align: right;">\$18,378.60</td> </tr> <tr> <td>1 Honda ST1300PAE Motorcycle and safety equipment (Greathouse Motorsports)</td> <td style="text-align: right;">\$22,940.55</td> </tr> <tr> <td>1 Video System (ARC Quote# Q-135736 &amp; Q-135881)</td> <td style="text-align: right;">\$7,102.58</td> </tr> <tr> <td><b>Grand Total =</b></td> <td style="text-align: right;"><b>\$428,370.08</b></td> </tr> </table>				7 Chevrolet Tahoe PPV Vehicles and safety equipment (Reliable Chevrolet)	\$298,415.60	7 Computer Systems and 7 Video Systems (ARC Quote# Q-135739)	\$81,532.75	1 Chevrolet Impala Vehicle (Reliable Chevrolet)	\$18,378.60	1 Honda ST1300PAE Motorcycle and safety equipment (Greathouse Motorsports)	\$22,940.55	1 Video System (ARC Quote# Q-135736 & Q-135881)	\$7,102.58	<b>Grand Total =</b>	<b>\$428,370.08</b>
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The total expenditure is projected to be \$428,370.08, which is approximately \$7,173.92 under budget.

**STAFF ANALYSIS AND RECOMMENDATION:** The purchase of seven (7) patrol vehicles, one (1) police motorcycle and equipment, and one (1) unmarked vehicle supports the City's public safety strategic initiative. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies. Additionally, the removal of vehicles that have reached the end of their service life enables the BPD to maintain a sound and dependable fleet. Approving the purchase of these vehicle results in the expenditure of public funds.

If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department's ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when high mileage vehicles are employed in vehicle pursuits.

Purchasing these vehicles represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value.

**OPTIONS (In Suggested Order of Staff Preference):**

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department.
3. Do not approve the purchase of vehicles for the Police Department.

**ATTACHMENTS:** (all .pdf's combined to one attachment)

1. Reliable Chevrolet Tahoe PPV.pdf
2. Tahoes Q-135739 – ARC – Quote.pdf
3. Reliable Chevrolet Impala.pdf
4. Greathouse Motorsports Quote.pdf
5. Motorcycle Q-135736 – ARC – Quote.pdf
6. Motorcycle Antenna Q-135881 – ARC – Quote.pdf

**FUNDING SOURCE:** 001-0901-440.64-02/General Fund/Police Department Budget

**APPROVALS:** Hugh R. Walker, 12/18/2014

**APPROVED FOR SUBMITTAL: CITY MANAGER** Kean Register, 12-23-2014

**APPROVED FOR SUBMITTAL: CITY ATTORNEY**