

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: April 28, 2015		DATE SUBMITTED: March 20, 2015													
DEPARTMENT OF ORIGIN: Public Works		SUBMITTED BY: J. Barfknecht													
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:												
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY												
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE												
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.												
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE												
			<input checked="" type="checkbox"/> QUALITY OF LIFE												
AGENDA ITEM DESCRIPTION: Consider approving an annual price agreement for concrete ready mix to BVS Construction to supply ready mix concrete, RFB#15-028, for a not to exceed amount of \$85,000.															
SUMMARY STATEMENT: Several Public Works Departments (Water Services, Transportation, and Traffic Operations) have a need for ready mix concrete for the work they perform. With some larger projects coming up to be completed by Transportation, larger quantities of concrete are anticipated. These projects include, but are not limited to: Austin's Colony and Sam Rayburn's sidewalks, 17 th Street Sidewalks, and enrichment area at the BAC.															
Historically, Public Works has used multiple vendors (or Purchase Order's) during the contract years. Below are the expenditures for concrete supplies during the past five years:															
<p>Table 1. Historical Summary of Expenditures for Concrete Supplies (Contract Period: July1-June30)</p> <table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Year</th> <th style="text-align: center;">Yearly Totals</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2010-2011</td> <td style="text-align: center;">\$18,143</td> </tr> <tr> <td style="text-align: center;">2011-2012</td> <td style="text-align: center;">\$16,313</td> </tr> <tr> <td style="text-align: center;">2012-2013</td> <td style="text-align: center;">\$35,914</td> </tr> <tr> <td style="text-align: center;">2013-2014</td> <td style="text-align: center;">\$46,592</td> </tr> <tr> <td style="text-align: center;">2014-Current</td> <td style="text-align: center;">\$23,038</td> </tr> </tbody> </table>				Year	Yearly Totals	2010-2011	\$18,143	2011-2012	\$16,313	2012-2013	\$35,914	2013-2014	\$46,592	2014-Current	\$23,038
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As mentioned above, Public Works typically will have several purchase orders (PO's) for concrete to meet the demand. A main contract and then a few back up suppliers in the event the primary vendor cannot meet the demand at the time called.															
STAFF ANALYSIS AND RECOMMENDATION: Public Works respectfully requests City Council approve this annual price agreement for ready mix concrete. An annual concrete supplier to supply concrete ready mix is required to meet the needs of the City to support daily maintenance operations and some larger scale projects.															
OPTIONS (In Suggested Order of Staff Preference):															
<ol style="list-style-type: none"> 1. Approve the contract 2. Do not approve the contract and rebid 															

ATTACHMENTS:

A. Bid tab

FUNDING SOURCE: Various Public Works operating budgets (General Fund and Enterprise Funds – as budgeted)

APPROVALS: Jayson E. Barfknecht 04/12/15; Hugh R. Walker, 04/17/2015

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 4/20/2015

APPROVED FOR SUBMITTAL: CITY ATTORNEY

Revised 05/2013

ATTACHMENT: A

BID TABULATION #15-028 - Annual Price Agreement for Ready Mix Concrete - DUE DATE 02/18/15 2:00 PM



All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.

			Knife River		BVS Construction	
# of Copies (1 complete original)			Y		Y	
Certification from bid package (Y/N)			Y		Y	
Felony Conviction Notification (Y/N)			Y		Y	
Prompt Payment Discount:			N		Y 2% - 10 DAYS	
References (Y/N)			(On File)		Y	
ITEM	QTY	DESCRIPTION	Unit Price	TOTAL	Unit Price	TOTAL
1	1,000	Class 3000 Delivered Ready Mix Concrete	\$90.00	\$90,000.00	\$85.00	\$85,000.00
TOTAL BID AMOUNT						

NOTE: Knife River included a price sheet which includes higher pricing for quantities less than 6 cubic feet.