

**APPROVED BVWACS CAPITAL EQUIPMENT
REPLACEMENT FUND BUDGET, FY2016
(10 YEAR STRAIGHT-LINE METHOD)**

Infrastructure Investment To-Date		\$	4,135,081.70
Life-Cycle Estimate			10 Years
Proposed Total Annual Contribution		\$	413,508.17
Approved Annual Contribution (75%)		\$	310,131.13
ALLOCATIONS BY FY2016 SUBSCRIBER COUNT			
Bryan	14.96%	\$	46,395.62
College Station	30.97%	\$	96,047.61
Texas A&M	10.71%	\$	33,215.04
Brazos County	16.39%	\$	50,830.49
Brenham	9.72%	\$	30,144.75
Washington County	17.25%	\$	53,497.62
Total	100.00%	\$	310,131.13

*Approved by BVWACS Governing Board 4/22/2015