

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: June 9, 2015		DATE SUBMITTED: May 15, 2015	
DEPARTMENT OF ORIGIN: Streets & Drainage		SUBMITTED BY: Eric Zaragoza	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider award of a Semi-Annual Price Agreement for \$48,593.75 for Cement Stabilized Sand to Brazos Paving, Inc. of Bryan, Texas in a not to exceed total annual amount of \$97,187.50.			
SUMMARY STATEMENT: Three (3) sealed bids for cement stabilized sand were received and opened on May 12, 2015. The bid providing the best value to the City was the low bid submitted by Brazos Paving, Inc. (see table 1). The bid requested pricing for an annual price agreement as well as a semi-annual agreement; the semi-annual agreement provides a cost saving of \$1.10 per ton, which would be a savings of \$2,750.00 for the six month period. Staff recommends awarding the bid on a semi-annual basis to take advantage of the cost savings. If awarded semi-annually, the City has the option to extend the agreement up to five (5) additional six (6) month periods upon mutual agreement of both parties.			
Table 1. Bid Tab for Cement Stabilized Sand			
	Brazos Paving Inc.	B.V.S	Knife River
Annual Bid Price	\$102,960.50	\$106,250.00	\$116,750.00
Semi-Annual Bid Price	\$48,593.75	\$53,125.00	\$58,375.00
The terms and conditions of the agreement also include an escalation/de-escalation clause that allows the supplier to increase the unit price by no more than eight percent (8%) over the course of agreement. Under no circumstances would the bid price increase, aggregately, more than eight percent (8%) during the course of the agreement and any subsequent renewals.			
Cement stabilized sand is used by Water Services to repair excavations for water and sewer lines under paved areas (streets, driveways, sidewalks, etc.). It is also used by Streets & Drainage in the repair of storm sewers and other drainage and street related projects. This product allows crews to be more efficient when backfilling utility cuts and enhances the stability of the excavated area.			
Below are expenditures for cement stabilized sand over the past four years (with unit prices at \$16.50/ton):			
Table 2. Historical Summary of Expenditures for Cement Stabilized Sand			
Year	Yearly Totals		
2011-2012	\$32,186.73		
2012-2013	\$26,083.07		
2013-2014	\$42,088.71		
2014-Current	\$48,593.44		

This price agreement is a not to exceed amount of \$97,187.50 annually and the City is not obligated to purchase the quantity specified in the bid proposal.

STAFF ANALYSIS AND RECOMMENDATION: Public Works respectfully requests the City Council approve the contract with Brazos Paving, Inc. in the amount of \$48,593.75 on a semi-annual basis with a not to exceed total annual amount of \$97,187.50. Utilizing cement sand to backfill excavations in structural areas (driveways, streets, sidewalks, etc.) allows repair crews to backfill the excavation expediently and provides for long-term structural integrity of the surface infrastructure.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the contract.
2. Do not approve the contract and rebid.

ATTACHMENTS:

1. Bid Tabulation

FUNDING SOURCE: Transportation, Water and Wastewater operating budget (as budgeted)

APPROVALS: Jayson E. Barfknecht 05/18/15; Hugh R. Walker, 05/27/2015

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 06/01/2015

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 06/01/2015

Revised 05/2013



CITY OF BRYAN
The Good Life, Texas Style.

**City of Bryan
Purchasing Department
Bid Tabulation #15-047 / Opens 05/12/15 - 2:00 PM
Semi-Annual or Annual Price Agreement for Cement Stabilized Sand**

All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.

		Brazos Paving Inc.	B.V.S. Construction	Knife River
# of Copies (1 required)		Y	Y	Y
Prompt Payment Discount:		N	3%/10 DAYS	N
Felony Conviction Form (Y/N)		Y	Y	Y
References (Y/N)		Y	Y	Y
Certification from bid package (Y/N)		Y	Y	Y
QTY (Tons)	DESCRIPTION	Unit Price Per Ton	Unit Price Per Ton	Unit Price Per Ton
5,000	Cement Stabilized Sand PICKED UP BY CITY TRUCK	\$19.35	\$20.00	\$22.00
250	Cement Stabilized Sand FOB DELIVERED	\$24.85	\$25.00	\$27.00
Total ANNUAL Bid Price		\$102,962.50	\$106,250.00	\$116,750.00
QTY (Tons)	DESCRIPTION	Unit Price Per Ton	Unit Price Per Ton	Unit Price Per Ton
2,500	Cement Stabilized Sand PICKED UP BY CITY TRUCK	\$18.25	\$20.00	\$22.00
125	Cement Stabilized Sand FOB DELIVERED	\$23.75	\$25.00	\$27.00
Total SEMI-ANNUAL Bid Price		\$48,593.75	\$53,125.00	\$58,375.00
Emergency Call Out Cost per Hr.		200/HR	300/HR	100/HR (5 HR MIN.)
Distance from MSC		7 MILES	10 MILES	12 MILES

Brazos Pavings Inc. bid delivery price only on FOB Delivered. Cost Above Represent Material + Delivery.