

## ACTION FORM BRYAN CITY COUNCIL

<b>DATE OF COUNCIL MEETING:</b> June 9, 2015		<b>DATE SUBMITTED:</b> May 20, 2015	
<b>DEPARTMENT OF ORIGIN:</b> Solid Waste		<b>SUBMITTED BY:</b> E. Zaragoza	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>	<b>STRATEGIC INITIATIVE:</b>
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
<b>AGENDA ITEM DESCRIPTION:</b> Consider approving the purchase of three (3) Freightliner chassis from Houston Freightliner (Houston, TX) and three (3) Heil 22 yd CP Python bodies from Heil of Texas (Houston, TX) for the total purchase price of \$644,489.00. Contingent upon City Council approval, the chassis and bodies will be purchased through the Houston-Galveston Area Council (HGAC) and BuyBoard; HGAC contract #HT 06-14 and BuyBoard #425-13.			
<b>SUMMARY STATEMENT:</b> Solid Waste relies heavily on dependable, functional equipment to accomplish its daily collection requirements. On April 20, 2015, there was a fire that destroyed four (4) residential solid waste trucks parked at the Municipal Service Center. These trucks are responsible for the collection of daily refuse from residential customers (~1,000 customers per day/per truck). The purchase of these units will replace three (3) out of the four (4) trucks destroyed in the fire. The fourth destroyed truck will not be replaced because it was preparing to go to auction in the following months having already been replaced a month earlier. Fortunately, two (2) of the three (3) trucks being purchased were on the FY15 vehicle replacement plan, therefore reducing the potential financial impact.			
In addition, all three (3) trucks have been granted special permission for the chassis to have their build date “pushed up” (by Freightliner’s Corporate Office) with the body shop (Heil of Texas) placing an “emergency build” on the bodies so they are built earlier than normal. These trucks have an estimated delivery date of late September. This means the rental trucks being used by staff may be returned to the rental company as early as the end of September. [NOTE: Staff originally indicated these rental trucks would only be needed for about six months (April 21- October 5). If the estimated delivery date is met, this may be the case potentially reducing any additional rental costs.]			
These new trucks will provide the employees with better equipment that will improve the quality and quantity of services and decrease maintenance costs. The two (2) trucks on the FY15 vehicle replacement plan destroyed in the fire have over the last few fiscal years averaged over \$16K worth of maintenance and repairs while newer trucks averaged around \$5K in maintenance and repairs. Also, since these trucks are in the public eye, new vehicles will improve the City’s image by replacing older trucks with new units that will be seen on the roads daily.			
The recommended vendors, Houston Freightliner and Heil of Texas were selected through the HGAC and BuyBoard cooperative purchasing program. Products and services on the HGAC have been carefully and competitively bid and awarded based on Texas Statutes by the Local Government Purchasing Cooperative. This Cooperative is administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League and the Texas Association of Counties.			
The total purchase price of three (3) chassis and three (3) bodies (including mounting and delivery of complete working units to the City of Bryan Fleet Services Department) is \$644,489.00. The purchase price includes three (3)			

2016 Freightliner chassis and three (3) Heil 22 yd CP Python bodies, optional equipment, applicable fees and delivery to the City of Bryan Fleet Services Department. Contingent upon City Council approval, the chassis and bodies will be purchased through the Texas Local Government Purchasing Cooperative HGAC and BuyBoard. HGAC Contract #16-14 and BuyBoard #425-13.

This replacement follows the Solid Waste Equipment Replacement Plan, which identifies equipment in need of replacement within the supplied fleet. The older units will be sold at auction or traded in and the City will recover the residual value.

**STAFF ANALYSIS AND RECOMMENDATION:** The Solid Waste Department recommends the City Council approve the purchase of the chassis and bodies from Houston Freightliner and Heil of Texas using the HGAC and BuyBoard cooperative purchasing program. Purchasing these pieces of equipment will allow the Solid Waste Department to replace the vehicles damaged in the recent fire. Replacing these units will allow the Department to function in its full capacity without the need for rental trucks. In addition, these replacement units will also aid in the Department's efforts to be more efficient and fiscally responsible with larger budgeted line items such as fuel and maintenance costs.

**OPTIONS (In Suggested Order of Staff Preference):**

1. Approve the purchase
2. Do not approve the purchase

**ATTACHMENTS:**

- A. HGAC Contract #HT06-14
- B. BuyBoard Contract #425-13

**FUNDING SOURCE:** Solid Waste Enterprise Funds: 525-4701-783-64-02

**APPROVALS:** Jayson E. Barfknecht 05/19/15; Hugh R. Walker, 05/27/2015

**APPROVED FOR SUBMITTAL: CITY MANAGER** Kean Register, 06/01/2015

**APPROVED FOR SUBMITTAL: CITY ATTORNEY** Janis K. Hampton, 06/01/2015



## ATTACHMENT B



### Quotation

Quote #: Q-00639-4  
 Date: 2/26/2015 10:39 AM  
 Expires On: 10/22/2015

### Heil of Texas

5900 Wheeler  
 Houston, TX, 77023

Ship To  
 Eric Zaragoza  
 City of Baytown  
 P.O. Box 1000  
 Baytown, TX 77803  
 United States of America  
 9792096934  
 9792096959  
 ezaragoza@baytown.gov

Bill To  
 City of Baytown  
 P.O. Box 1000  
 Baytown, TX 77803  
 United States of America

SALESPERSON	EXT	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jeffrey Davis	x	jeffdavis@heiloftexas.com		Net 30

Unit is to be painted Baytown Blue  
 Unit has Back up alarm/breaking system  
 Unit includes a DVR Camera System, additional camera facing forward  
 Included in cab & total  
 BayBoard Contact # 425-13

QTY	PART#	PRODUCT NAME	DESCRIPTION
3.00		Liberty 22 Cubic Yard	
Standard Options <ul style="list-style-type: none"> <li>• 3.3 yd<sup>3</sup> hopper (self-cleaning)</li> <li>• 108 in. lift reach</li> <li>• Python Lift - 2-year limited structural warranty</li> <li>• Lift capacity up to 1,250 lbs.</li> <li>• Body service props</li> <li>• Tailgate service props</li> <li>• Fully automatic tailgate locks</li> <li>• Grease zerks - for entire system only</li> <li>• O.I.G.A.I. front mount tandem vane pump system</li> <li>• Cushioned up and down with chrome-plated rods</li> <li>• Chassis frame mounted oil tank with level temperature gauge and oil suction shut-off valve</li> <li>• 3-mikron return line filter with magnetic trap and in-cab filter bypass monitor - in microns</li> <li>• 140-mikron suction line strainer</li> <li>• Fabric guard hose protection for all high pressure hoses</li> <li>• In-cab packing controls, electric</li> <li>• In-cab lift controls, air/electric, Joystick</li> <li>• In-cab hoist controls, electric</li> <li>• In-cab tailgate controls, electric</li> </ul>			

QTY	PART #	PRODUCT NAME	DESCRIPTION
			<ul style="list-style-type: none"> <li>• In-cab function and indicator lights</li> <li>• AutoLift™</li> <li>• Arm rest</li> <li>• Lift reach warning</li> <li>• Backup alarm</li> <li>• Backup and license plate lights</li> <li>• LED Center-mounted brake light</li> <li>• LED Duplicate high and low mount stop, turn, and tail lights</li> <li>• LED Mid-body turn signals</li> <li>• LED FMVSS #108 clearance lights and reflectors</li> <li>• ICC reflective tape</li> <li>• Rear mud flaps - anti-sail/anti-splash</li> <li>• Rear underride guard</li> <li>• Rear camera bracket and flood lights - reverse activated</li> <li>• Customer's choice of one color finish paint</li> <li>• Standard 1-year (2,000 hours of operation) warranty</li> <li>• ANSI Z 245.1-1999 compliant</li> <li>• Cavity coat and joint sealer</li> <li>• Inside-body front closure</li> <li>• Outside mounted upper packer lube line</li> </ul>
3.00	LIB 020	Full Factory Mount for Dump Models	Full Factory Mount for Dump Models
3.00	LIB 029	TriCuff Grabber	TriCuff Grabber - handles a variety of 30 to 110 gallon square, rectangular and round semi-automated and automated barrels
3.00	LIB 035	Operate-in-gear-at-idle (OIGAI) Remote Mount Tandem Vane Pump	Operate-in-gear-at-idle (OIGAI) Remote Mount Tandem Vane Pump with Transmission Driven, Constant Duty PTO
3.00	LIB 039	Peterson Multi-Function (SMART) LED Strobe / Turn Lamps	Peterson Multi-Function (SMART) LED Strobe / Turn Lamps - includes LED light package for entire unit
3.00	LIB 045	Lift Cycle Counter	Lift Cycle Counter
3.00	LIB 046	Remote Lift Controls	Remote Lift Controls - mounted under seat on right hand side
3.00	LIB 048	Heavy Duty Overlay Package	Heavy Duty Overlay Package - hopper, floor and sides, 48" into body (3/16" - 100,000 psi)
3.00	LIB 052	Manual Hopper Cover - mesh expanded metal	Manual Hopper Cover - mesh expanded metal
3.00	LIB 054	Rear Fenders for Single Rear Tire	Rear Fenders for Single Rear Tire
3.00	LIB 057	Continuously Welded Body Interior	Continuously Welded Body Interior
3.00	LIB 058	20 lb Fire Extinguisher with Bracket	20 lb Fire Extinguisher with Bracket
3.00		Freight	
3.00		Back Up Alarm	Back Up Alarm

QTY	PART #	PRODUCT NAME	DESCRIPTION
3.00	LIB 077	3rd Eye Triple Camera with LCD Color Monitor	3rd Eye Triple Camera with LCD Color Monitor
<b>TOTAL:</b>			\$378,927.00

**Signature:** \_\_\_\_\_ **Effective Date:** \_\_\_\_/\_\_\_\_/\_\_\_\_  
**Name (Print):** \_\_\_\_\_ **Title:** \_\_\_\_\_

Please sign and email to Jeffrey Davis at [jeffdavis@heiloftexas.com](mailto:jeffdavis@heiloftexas.com) or fax to

THANK YOU FOR YOUR BUSINESS!