

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: August 25, 2015		DATE SUBMITTED: July 21, 2015																									
DEPARTMENT OF ORIGIN: Streets & Drainage		SUBMITTED BY: Eric Zaragoza																									
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:																								
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY																								
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE																								
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.																								
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE																								
			<input type="checkbox"/> QUALITY OF LIFE																								
AGENDA ITEM DESCRIPTION: Consider approving a contract with Conner's Crushed Stone for Type A/Grade 1 flexible base material in a not to exceed amount of \$196,300.00.																											
SUMMARY STATEMENT: Five (5) sealed bids for the Annual Price Agreement for Type A/Grade 1 Crushed Rock Flexible Base were received and opened on June 15, 2015. The bid providing the best value to the City was the lowest bid submitted by Conner's Crushed Stone in the amount of \$196,300.00. In addition to submitting the lowest bid, they also offer a 2% discount for prompt payment (within 10 days). The expenditures from the last five years are in the table below:																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Year #</th> <th style="width: 15%;">PO#</th> <th style="width: 25%;">Contractual Amount</th> <th style="width: 35%;">Amount Expended</th> </tr> </thead> <tbody> <tr> <td>June 15, 2014 – June 14, 2015</td> <td>140963</td> <td style="text-align: right;">\$199,000.00</td> <td style="text-align: right;">\$90,784.99</td> </tr> <tr> <td>June 15, 2013 – June 14, 2014</td> <td>130944</td> <td style="text-align: right;">\$199,000.00</td> <td style="text-align: right;">\$81,933.47</td> </tr> <tr> <td>June 15, 2012 – June 14, 2013</td> <td>120855</td> <td style="text-align: right;">\$199,000.00</td> <td style="text-align: right;">\$102,314.79</td> </tr> <tr> <td>April 27, 2011 – May 22, 2012</td> <td>110785</td> <td style="text-align: right;">\$88,667.87</td> <td style="text-align: right;">\$88,667.67</td> </tr> <tr> <td>April 27, 2010 – April 26, 2011</td> <td>100833</td> <td style="text-align: right;">\$74,829.24</td> <td style="text-align: right;">\$74,823.24</td> </tr> </tbody> </table>				Year #	PO#	Contractual Amount	Amount Expended	June 15, 2014 – June 14, 2015	140963	\$199,000.00	\$90,784.99	June 15, 2013 – June 14, 2014	130944	\$199,000.00	\$81,933.47	June 15, 2012 – June 14, 2013	120855	\$199,000.00	\$102,314.79	April 27, 2011 – May 22, 2012	110785	\$88,667.87	\$88,667.67	April 27, 2010 – April 26, 2011	100833	\$74,829.24	\$74,823.24
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Flexible Base material is essential for the Public Works street maintenance program. Flex base is a multi-purpose material used to repair utility cuts, base failures and to provide the flexible foundation that supports the asphalt surface of city streets. The Streets & Drainage Department requests City Council approval of this bid with Conner's Crushed Stone.																											
STAFF ANALYSIS AND RECOMMENDATION: The Streets & Drainage Department respectfully requests the City Council approve this contract with Conner's Crushed Stone. Approving this contract assures the City of Bryan has a readily available source of high quality base materials for use on water, wastewater, and street maintenance repairs. If this contract is not approved, the repair of waterlines and streets as a result of maintenance will have to find an alternative material for backfill.																											
OPTIONS (In Suggested Order of Staff Preference):																											
1) Approve the Annual Price Agreement																											
2) Do not approve the Annual Price Agreement and re-bid																											
ATTACHMENTS: Attachment #1: Bid Tab																											
FUNDING SOURCE: Public Works – Transportation & Drainage General Fund (as budgeted)																											

APPROVALS: Jayson E. Barfknecht 08/05/15; Hugh R. Walker, 08/08/2015

APPROVED FOR SUBMITTAL: CITY MANAGER

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 8/16/2015

Revised 05/2013

ATTACHMENT #1



City of Bryan - Purchasing Department
 Bid Tabulation for #15-050
 Annual Contract for Crushed Rock Flexible Base
 Open Date: 2:00 PM - June 15, 2015

All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.				Circle K Construction			Brazos Site Works**			Knife River		
# of Copies (1 complete original)				Y			Y			Y		
Acknowledged Addendum No. 1				Y			Y			Y		
Felony Conviction (Y/N)				Y			Y			Y		
Certification from bid package (Y/N)				Y			Y			Y		
Prompt Payment Discount:				0 Discount			0 Discount			0 Discount		
ITEM	QTY	UNIT	DESCRIPTION	Material Unit Price Per Ton	Delivery Price Per Ton	Total Delivered Price	Material Unit Price Per Ton	Delivery Price Per Ton	Total Delivered Price	Material Unit Price Per Ton	Delivery Price Per Ton	Total Delivered Price
1	10,000	Tons	TxDOT Standard Specification Item 247, Type A, Grade 1, Crushed Stone.	\$8.75	\$11.25	\$20.00	\$6.50	\$15.30	\$21.80	\$21.75	\$5.00	\$26.75
Total Bid Amount				\$200,000.00			\$218,000.00			\$267,500.00		
All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.				Oldcastle Materials			Comers Crushed Stone					
# of Copies (1 complete original)				Y			Y					
Acknowledged Addendum No. 1				Y			Y					
Certification from bid package (Y/N)				Y			Y					
Prompt Payment Discount:				0 Discount			Y, 2% 10days					
ITEM	QTY	UNIT	DESCRIPTION	Material Unit Price Per Ton	Delivery Price Per Ton	Total Delivered Price	Material Unit Price Per Ton	Delivery Price Per Ton	Total Delivered Price			
1	10,000	Tons	TxDOT Standard Specification Item 247, Type A, Grade 1, Crushed Stone.	\$18.50	\$6.56	\$25.06	\$6.75	\$12.88	\$19.63			
Total Bid Amount				\$250,600.00			\$196,300.00					

Vendor put in Total Bid Amount of \$196,300.00 in the Total Delivered Price.

Opened By: Susan Chmelar, Buyer

Proofed By: Karen Sonley, Supervisor

Apparent Low Bid