

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: September 22, 2015		DATE SUBMITTED: August 27, 2015	
DEPARTMENT OF ORIGIN: Information Technology		SUBMITTED BY: Dale Kubenka	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input checked="" type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider City Council authorization to approve the budgeted payment of \$51,000.00 to Environmental Systems Research Institute (ESRI) for the third annual payment of a three year term for ESRI maintenance as outlined in the Small Government Enterprise License Agreement (SG-ELA). This maintenance is for support for all the Geographic Information System (GIS) software utilized at the City.			
SUMMARY STATEMENT: This Council Action Form addresses the required annual enterprise license maintenance for the City of Bryan's GIS software applications, which will renew in April of 2016 for the third year of a three year agreement. This agreement provides technical support through ESRI Support Services for software installations, upgrades and configuration, functional use of software products, application interfacing, as well as trouble shooting of software defects and product enhancement requests. Additional benefits include unlimited access to ESRI term software, unrestricted software installation across the City, and upgrades to the most current versions of ESRI software as they become available at no additional cost.			
<p>The GIS is a mission critical application used by all departments on a daily basis either directly or indirectly. Primary utilization occurs in six departments: Engineering, Planning, Water Services, Public Safety (Fire and Police), and BTU. There are over 500 layers of information referenced by City staff including utilities, utility pathways, sewer and water systems, crime prevention information, streets and school zones, and many others. Citizens also access a great deal of publicly available information via map services published on the City of Bryan's website.</p> <p>The City of Bryan's GIS system has been in existence since 2003. It received a "jump-start" with seed money from the Homeland Security Crisis and Response Center and Critical Data Infrastructure Program. The goal of this program was to utilize geospatial technology to create and manage GIS data for the purpose of defending the community in the planning, response, and mitigation of homeland security efforts.</p> <p>The following is the last five (5) year history for ESRI maintenance & support:</p> <ul style="list-style-type: none"> • FY 2015 \$51,000.00 • FY 2014 \$51,000.00 (Adjusted licensing from 21 user based to enterprise level) • FY 2013 \$27,700.00 (21 user licenses) • FY 2012 \$27,335.62 • FY 2011 \$26,600.00 			
STAFF ANALYSIS AND RECOMMENDATION: Staff recommends the City Council approve the payment to ESRI for annual maintenance and support. As outlined in the SG-ELA, the agreement provides unlimited quantities of license software and maintenance. Additional benefits of the SG-ELA are unlimited quantities of development tools, a subscription to the ESRI Developer Network, 1 single and 1 concurrent license to ESRI CityEngine, and 1			

ArcGIS Online subscription.

Included are four annual conference registrations (\$1,395/per registration), Virtual Campus (online) training credits, and a 5% discount on training purchased at ESRI facilities; all of which reduce staff training expenditures. Table A of the attached document, "City of Bryan Small Government ELA Quotation # 20445468," details the systems, software, and training access provided.

OPTIONS (In Suggested Order of Staff Preference):

1. Respectfully request the City Council approve the third annual payment to ESRI for support as outlined in our SG-ELA.
2. Do not approve the purchase and provide direction to staff.

ATTACHMENTS:

1. FY16 ESRI (PDF document)

FUNDING SOURCE: General Fund – Information Technology budgeted line item Software License Agreements

APPROVALS: Bernie Acre(8/27/15); Hugh R. Walker, 09/03/2015

APPROVED FOR SUBMITTAL: Kean Register, 9/1/2015

APPROVED FOR SUBMITTAL: Janis K. Hampton, 9/1/2015

Revised 05/2013