

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: September 22, 2015		DATE SUBMITTED: September 2, 2015	
DEPARTMENT OF ORIGIN: Streets & Drainage		SUBMITTED BY: Eric Zaragoza	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input checked="" type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input type="checkbox"/> QUALITY OF LIFE
AGENDA ITEM DESCRIPTION: Consider the first annual extension to Contract No. 14-075 entitled “Annual Contract for Concrete Curb, Gutter and Flatwork” with a not to exceed amount of \$617,860.00 with Brazos Site Works of Bryan, Texas. This extension would be the first of four available extensions to this contract.			
SUMMARY STATEMENT: Three (3) sealed bids for concrete curb, gutter, and flatwork were received and opened on August 27, 2014. The bid providing the best value to the City was the lowest bid submitted by Brazos Site Works of Bryan, Texas in the amount of \$617,860.00. City Council approved the original contract on September 23, 2014. Staff requests the City Council approve the first of four available extensions to Contract No. 14-075 entitled “Annual Contract for Concrete Curb, Gutter and Flatwork” with Brazos Site Works of Bryan, Texas with a not to exceed amount of \$617,860.00.			
<p>This contract allows staff to maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage staff utilizes this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis; some repairs are initiated by citizen work order requests. In addition, several other projects have been completed under this contract such as Matous Drive and Bob White Street alley repair, sidewalks and headwall repairs at Freedom Boulevard., and sidewalk ramps at Johnson Elementary. However, the bulk of the contract is used to repair concrete streets and sidewalks from utility cuts made by Water Services.</p> <p>Table 1 summarizes expenditures from the previous expired contract; as well as the first year with the current contract with Brazos Site Works.</p>			
Table 1. Summary of Expenditures for Concrete Curb, Gutter, and Flatwork			
Year #	PO#	Extension Date	Amount
Year 1 (09/1/09 – 09/15/10)	091198	-	\$ 604,852.41
Year 2 – 1 st Extension	101177	09/01/10	\$ 379,367.76
Year 3 – 2 nd Extension	120182	09/28/11	\$ 503,900.41
Year 4 – 3 rd Extension	130339	09/28/12	\$ 397,577.60
Year 5 – 4 th Final Extension	140014	8/27/13	\$ 696,147.66
Year 1 (9/28/14 – 9/27/15)	150321	-	\$574,180.81*
* As of 09/02/2015			
Funds for this contract will be expended on an as-needed basis for the repair of streets and sidewalk utility repairs, which arise during the contract period. The funds for this contract are available in the Streets & Drainage, Water,			

and Wastewater Departments proposed budgets for Fiscal Year 2016.

STAFF ANALYSIS AND RECOMMENDATION: The Public Works Streets & Drainage Department respectfully requests the City Council approve the first contract extension with Brazos Site Works of Bryan, Texas.

This contract extension will help maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage Department personnel use this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis; some repairs are initiated by citizen work order requests. In addition, several other projects have been completed under this contract such as Matous Drive and Bob White Street alley repair, sidewalks and headwall repairs at Freedom Boulevard, and ramps at Johnson Elementary. However, the bulk of the contract is used to repair concrete streets and sidewalks from utility cuts made by Water Services. By repairing a street in an expeditious manner, damage is minimized to the surrounding pavement and the City's image is enhanced.

OPTIONS (In Suggested Order of Staff Preference):

- 1) Approve the request
- 2) Do not approve the request and rebid the contract

ATTACHMENTS: Extension Letter

FUNDING SOURCE: Streets & Drainage Department (General Fund), Water Fund, Wastewater Fund (as budgeted in the FY16 proposed budget)

APPROVALS: Jayson E. Barfknecht 09/03/15; Hugh R. Walker, 09/04/2015

APPROVED FOR SUBMITTAL: CITY MANAGER

APPROVED FOR SUBMITTAL: CITY ATTORNEY

Revised 05/2013



CITY OF BRYAN
The Good Life, Texas Style.

September 01, 2015

Brazos Site Works
9349 Dilly Shaw Tap Road
Bryan, Texas 77808

RE: 1st Extension of Contract No. 14-075 entitled "Annual Contract for Concrete Curb, Gutter and Flatwork"

Dear Mr. Klintworth;

Please be advised that the above referenced contract will expire on September 27, 2015, and it is our intent to recommend to the City Council to extend said contract for one (1) additional period of one (1) year, beginning the day following the expiration date of said contract.

If your company is willing and able to extend Contract No. 14-075 under the same prices, terms, conditions and provisions as those contained in the original contract, please complete the following information and return this original within ten (10) days from the date of this notification.

I, MARVIN KLINTWORTH owner
Name Title

Of BRAZOS site work
Company Name

agree to extend Contract No. 14-075 with the City of Bryan, under the same prices, terms, conditions and provisions as those contained in the original contract, for a period of one (1) year beginning September 28, 2015 and expiring September 27, 2016, upon approval of City Council.

Signed By: Marvin Klintworth Date 9/2/15

Karen Sonley
Karen Sonley, Purchasing Supervisor
City of Bryan - Purchasing Department