



City of Bryan - Purchasing Department
Bid Tabulation for #15-068
"Annual Contract for Parks Landscape Services
Open Date: Tuesday, September 8, 2015 @ 2:00 p.m.

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	W.E.E. Commerce	Green Teams	Grass Masters	Rainbow Gardens	Town Center Landscape, Inc.	Roots Landscaping	Landscape USA
Pages 25 - 78 received (totals 73-74)	Y	Y	Y	Y	Y	Y	Y
Addendum Acknowledgement (Y/N)	Y	N	Y	Y	Y	Y	N
Certification from bid package	Y	Y	Y	Y	Y	Y	Y
Felony Conviction Notification (Y/N)	Y	Y	Y	Y	Y	Y	Y
Prompt Payment Discount:	1.50%	1%	1% + 1% EFT	1% + 1% EFT	1% + 1% EFT	NONE	1% + 1% EFT
References (Y/N)	Y	Y	Y	Y	Y	Y	Y

ITEM	DESCRIPTION	ANNUAL LUMP SUM COST						
Group 1 - Schedule A Site (Athletic Areas)								
1A-1	BRAC I (SOFTBALL FIELDS)	\$0.00	\$18,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1A-2	BRAC II (SOCCER FIELDS)	\$0.00	\$11,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL FOR GROUP 1 SITES		\$0.00	\$29,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Group 2 - Schedule B Sites (WEEKLY MOW PARKS SITES)								
2B-1	ASTIN PARK	\$0.00	\$8,610.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$10,575.00
2B-2	AUSTIN'S COLONY PARK	\$0.00	\$14,833.00	\$0.00	\$17,165.00	\$0.00	\$0.00	\$21,360.00
2B-3	BOB BOND PARK BASEBALL COMPLEX	\$0.00	\$9,549.00	\$0.00	\$10,960.00	\$0.00	\$0.00	\$12,005.00
2B-4	BONHAM PARK	\$0.00	\$10,617.00	\$0.00	\$10,820.00	\$0.00	\$0.00	\$10,065.00
2B-5	BRYAN AQUATIC CENTER	\$0.00	\$5,291.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$7,750.00
2B-6	BRAC I (SOFTBALL SIDE)	\$0.00	\$24,393.00	\$0.00	\$23,885.00	\$0.00	\$0.00	\$26,220.00
2B-7	BRAC II (SOCCER FIELDS)	\$0.00	\$24,763.00	\$0.00	\$26,160.00	\$0.00	\$0.00	\$30,130.00
2B-8	CAMELOT PARK	\$0.00	\$13,472.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$12,935.00
2B-9	CASTLE HEIGHTS PARK	\$0.00	\$4,407.00	\$0.00	\$5,020.00	\$0.00	\$0.00	\$5,070.00
2B-10	CHERRY PARK	\$0.00	\$6,515.00	\$0.00	\$9,290.00	\$0.00	\$0.00	\$7,770.00
2B-11	COPPERFIELD PARK	\$0.00	\$7,473.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$7,555.00
2B-12	COULTER PARK	\$0.00	\$3,892.00	\$0.00	\$3,572.00	\$0.00	\$0.00	\$3,128.00
2B-13	CRESCENT PARK	\$0.00	\$3,346.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$4,400.00
2B-14	FEDERAL PARK	\$0.00	\$6,006.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,385.00
2B-15	GARDEN ACRES PARK	\$0.00	\$2,546.00	\$0.00	\$2,745.00	\$0.00	\$0.00	\$2,970.00
2B-16	HARVEY LITTLE LEAGUE BASEBALL COMPLEX	\$0.00	\$16,721.00	\$0.00	\$17,525.00	\$0.00	\$0.00	\$16,312.00
2B-17	HENDERSON PARK	\$0.00	\$46,200.00	\$0.00	\$47,970.00	\$0.00	\$0.00	\$49,305.00



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			W.E.E. Commerce	Green Teams	Grass Masters	Rainbow Gardens	Town Center Landscape, Inc.	Roots Landscaping	Landscape USA
2B-18		HERITAGE PARK	\$0.00	\$7,054.00	\$0.00	\$6,585.00	\$0.00	\$0.00	\$8,215.00
2B-19		LIONS PARK	\$0.00	\$3,568.00	\$0.00	\$3,780.00	\$0.00	\$0.00	\$3,890.00
2B-20		NEAL PARK	\$0.00	\$15,989.00	\$0.00	\$16,145.00	\$0.00	\$0.00	\$25,560.00
2B-21		REDBUD PARK	\$0.00	\$4,008.00	\$0.00	\$3,655.00	\$0.00	\$0.00	\$3,505.00
2B-22		ROSEWOOD TRAIL	\$0.00	\$3,420.00	\$0.00	\$3,820.00	\$0.00	\$0.00	\$4,610.00
2B-23		SADIE THOMAS PARK	\$0.00	\$16,018.00	\$0.00	\$17,310.00	\$0.00	\$0.00	\$17,180.00
2B-24		SAN JACINTO PARK	\$0.00	\$3,022.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$4,300.00
2B-25		SCURRY PARK	\$0.00	\$7,915.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$9,005.00
2B-26		SHIREWOOD PARK	\$0.00	\$3,872.00	\$0.00	\$2,755.00	\$0.00	\$0.00	\$2,880.00
2B-27		SUE HASWELL PARK	\$0.00	\$47,283.00	\$0.00	\$47,011.00	\$0.00	\$0.00	\$56,560.00
2B-28		TANGLEWOOD PARK	\$0.00	\$31,937.00	\$0.00	\$31,295.00	\$0.00	\$0.00	\$32,345.00
2B-29		TIFFANY PARK	\$0.00	\$17,029.00	\$0.00	\$17,720.00	\$0.00	\$0.00	\$21,455.00
2B-30		TRAVIS PARK	\$0.00	\$14,714.00	\$0.00	\$14,615.00	\$0.00	\$0.00	\$20,285.00
2B-31		VILLA WEST PARK	\$0.00	\$11,549.00	\$0.00	\$12,065.00	\$0.00	\$0.00	\$16,105.00
2B-32		WASHINGTON PARK	\$0.00	\$3,587.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$3,090.00
2B-33		WILLIAMSON PARK	\$0.00	\$10,396.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$15,470.00
2B-34		AUTUMN LAKE PARK	\$0.00	\$3,531.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$4,120.00
2B-35		MELROSE MEDIAN	\$0.00	\$2,812.00	\$0.00	\$3,384.00	\$0.00	\$0.00	\$1,633.00
2B-36		SALE PARK	\$0.00	\$3,213.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$4,695.00
2B-37		TURKEY CREEK TRAIL	\$0.00	\$8,402.00	\$0.00	\$8,145.00	\$0.00	\$0.00	\$6,840.00
2B-38		UNDERPASS LANDSCAPING VILLA MARIA & WELLBORN	\$0.00	\$12,203.00	\$0.00	\$12,975.00	\$0.00	\$0.00	\$14,305.00
2B-39		MORRIS "BUZZ" HAMILTON PARK	\$0.00	\$8,128.00	\$0.00	\$19,560.00	\$0.00	\$0.00	\$19,200.00
2B-40		ALLEN RIDGE/SYMPHONY PARK	\$0.00	\$7,743.00	\$0.00	\$9,775.00	\$0.00	\$0.00	\$9,120.00
2B-41		WINCHESTER PARK	\$0.00	\$5,068.00	\$0.00	\$8,250.00	\$0.00	\$0.00	\$13,785.00
2B-42		DOMINION OAKS PARK	\$0.00	\$6,899.00	\$0.00	\$3,755.00	\$0.00	\$0.00	\$6,405.00
2B-43		VISITORS PARK	\$0.00	\$2,852.00	\$0.00	\$4,880.00	\$0.00	\$0.00	\$6,670.00
2B-44		AVONDALE PARK	\$0.00	\$6,745.00	\$0.00	\$3,760.00	\$0.00	\$0.00	\$6,035.00
2B-45		DOWNTOWN BRYAN	\$0.00	\$16,129.00	\$0.00	\$24,275.00	\$0.00	\$0.00	\$38,625.00
2B-46		HSC PARKWAY	\$0.00	\$9,945.00	\$0.00	\$6,675.00	\$0.00	\$0.00	\$1,815.00
2B-47		BRYAN CITY CEMETERY EXPANSION	\$0.00	\$16,891.00	\$0.00	\$21,975.00	\$0.00	\$0.00	\$19,480.00
GRAND TOTAL FOR GROUP 2 SITES			\$0.00	\$520,546.00	\$0.00	\$555,962.00	\$0.00	\$0.00	\$632,118.00



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Group 3 - Schedule B Sites (WEEKLY MOW PARKS/SITES)									
3B-1		BRYAN CITY CEMETERY	\$15,650.00	\$71,436.00	\$68,230.00	\$71,435.00	\$108,399.22	\$0.00	\$0.00
3B-2		BRYAN LIBRARY	\$9,675.00	\$5,623.00	\$3,785.00	\$5,345.00	\$6,132.32	\$0.00	\$0.00
3B-3		CARNEGIE LIBRARY	\$11,725.00	\$3,578.00	\$4,950.00	\$3,635.00	\$5,005.94	\$0.00	\$0.00
3B-4		CENTRAL FIRE STATION	\$12,075.00	\$4,763.00	\$5,405.00	\$5,465.00	\$6,149.37	\$0.00	\$0.00
3B-5		FEDERAL BUILDING	\$6,550.00	\$1,035.00	\$1,180.00	\$1,132.00	\$1,108.59	\$0.00	\$0.00
3B-6		FIRE STATION # 2	\$10,865.00	\$2,593.00	\$2,315.00	\$2,555.00	\$3,092.51	\$0.00	\$0.00
3B-7		FIRE STATION # 3	\$10,250.00	\$2,884.00	\$2,580.00	\$2,865.00	\$3,395.09	\$0.00	\$0.00
3B-8		FIRE STATION # 4	\$15,200.00	\$3,173.00	\$2,475.00	\$2,960.00	\$3,359.82	\$0.00	\$0.00
3B-9		INFORMATION TECH. BLDG.	\$8,200.00	\$1,570.00	\$1,760.00	\$1,925.00	\$1,962.93	\$0.00	\$0.00
3B-10		MUNICIPAL SERVICES CENTER	\$16,025.00	\$9,448.00	\$9,275.00	\$12,595.00	\$12,153.97	\$0.00	\$0.00
3B-11		BRYAN MUNICIPAL BUILDING	\$15,325.00	\$12,809.00	\$10,305.00	\$13,125.00	\$14,883.93	\$0.00	\$0.00
3B-12		OAKWOOD CEMETERY	\$17,975.00	\$22,282.00	\$17,500.00	\$24,350.00	\$24,685.50	\$0.00	\$0.00
3B-13		PALACE THEATER	\$17,450.00	\$3,388.00	\$4,730.00	\$3,505.00	\$4,045.01	\$0.00	\$0.00
3B-14		PURCHSING SERVICES BUILDING	\$17,350.00	\$3,143.00	\$3,655.00	\$3,355.00	\$5,640.72	\$0.00	\$0.00
3B-15		DETENTION POND WASHINGTON & 30TH	\$19,600.00	\$4,306.00	\$2,835.00	\$2,980.00	\$3,605.51	\$0.00	\$0.00
3B-16		JUSTICE CENTER	\$21,200.00	\$21,040.00	\$8,695.00	\$20,365.00	\$10,310.92	\$0.00	\$0.00
3B-17		FIRE STATION # 5	\$15,050.00	\$7,472.00	\$2,970.00	\$9,500.00	\$5,615.68	\$0.00	\$0.00
GRAND TOTAL FOR GROUP 3 SITES			\$240,165.00	\$180,953.00	\$152,645.00	\$187,092.00	\$219,547.03	\$0.00	\$0.00
Group 4 - Schedule C Sites (BI-WEEKLY SITES)									
4C-1		CITY OF BRYAN PROPERTY	\$18,250.00	\$0.00	\$1,070.00	\$1,380.00	\$1,390.25	\$1,390.00	\$0.00
4C-2		CRESENT TRIANGLE	\$10,800.00	\$0.00	\$655.00	\$875.00	\$698.77	\$865.00	\$0.00
4C-3		FIRE TRAINING TOWER	\$11,550.00	\$0.00	\$945.00	\$1,575.00	\$1,443.54	\$1,575.00	\$0.00
4C-4		FREEDOM BOULEVARD	\$15,900.00	\$0.00	\$3,300.00	\$3,485.00	\$2,749.37	\$2,810.00	\$0.00
4C-5		GARDEN ACRES BLVD.	\$12,950.00	\$0.00	\$735.00	\$840.00	\$836.43	\$865.00	\$0.00
4C-6		HERITAGE TRIANGLE	\$18,500.00	\$0.00	\$1,135.00	\$1,215.00	\$988.15	\$1,150.00	\$0.00
4C-7		MARKETPLACE BED	\$21,025.00	\$0.00	\$1,340.00	\$1,237.00	\$1,282.06	\$1,275.00	\$0.00
4C-8		MIRACLE PLACE PARK	\$16,050.00	\$0.00	\$1,205.00	\$1,595.00	\$1,194.58	\$1,495.00	\$0.00
4C-9		MORAN PARK	\$14,400.00	\$0.00	\$1,335.00	\$1,415.00	\$1,408.27	\$1,450.00	\$0.00
4C-10		SAM RAYBURN SCHOOL PARK	\$13,650.00	\$0.00	\$1,365.00	\$1,680.00	\$1,548.75	\$1,470.00	\$0.00
4C-11		SHADY POINT	\$14,525.00	\$0.00	\$785.00	\$860.00	\$862.98	\$865.00	\$0.00
4C-12		TWIN BLVD	\$19,700.00	\$0.00	\$1,180.00	\$1,255.00	\$1,198.46	\$1,230.00	\$0.00



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4C-13		YELLOW FEVER CEMETERY	\$23,750.00	\$0.00	\$2,245.00	\$3,840.00	\$1,685.75	\$2,410.00	\$0.00
4C-14		PARKING LOT 23RD & TABOR	\$22,650.00	\$0.00	\$1,200.00	\$1,245.00	\$1,313.27	\$1,550.00	\$0.00
4C-15		OLD RELIANCE ROAD MEDIANS	\$21,550.00	\$0.00	\$3,485.00	\$8,005.00	\$2,940.50	\$2,000.00	\$0.00
4C-16		AUSTIN COLONY PARKWAY	\$22,700.00	\$0.00	\$2,725.00	\$3,900.00	\$2,822.71	\$2,410.00	\$0.00
4C-17		OAKWOOD CEMETERY EXTENSION	\$29,900.00	\$0.00	\$2,610.00	\$7,400.00	\$2,898.29	\$2,200.00	\$0.00
GRAND TOTAL FOR GROUP 4 SITES			\$307,850.00	\$0.00	\$27,315.00	\$41,802.00	\$27,262.13	\$27,010.00	\$0.00
Group 5 - Schedule D Sites									
5D-1		AUSTIN'S COLONY DETENTION POND	\$0.00	\$0.00	\$1,695.00	\$6,075.00	\$3,394.50	\$1,995.00	\$0.00
5D-2		CEDAR DETENTION POND	\$0.00	\$0.00	\$2,715.00	\$12,345.00	\$2,824.50	\$2,115.00	\$0.00
GRAND TOTAL FOR GROUP 5 SITES			\$0.00	\$0.00	\$4,410.00	\$18,420.00	\$6,219.00	\$4,110.00	\$0.00
Service									
Tree Maintenance Service Rate (for additional work as needed)			\$85.00 / HOUR	\$30.00 / HOUR	\$30.00 / HOUR	\$45.00 / HOUR	\$37.50 / HOUR	\$55.00 / HOUR	\$35.00 / HOUR
Irrigation Work Rates			\$110.00 / HOUR	\$35.00 / HOUR	\$35.00 / HOUR	\$35.00 / HOUR	\$35.00 / HOUR	\$55.00 / HOUR	\$35.00 / HOUR
Licensed Irrigator Service Rate (for repairs and additional work as needed)			\$150.00 / HOUR	\$70.00 / HOUR	\$60.00 / HOUR	\$60.00 / HOUR	\$65.00 / HOUR	\$55.00 / HOUR	\$65.00 / HOUR
Non-Licensed Irrigator Tech. Service Rate (for repairs and additional work as needed)			\$100.00 / HOUR	\$40.00 / HOUR	\$35.00 / HOUR	\$35.00 / HOUR	\$35.00 / HOUR	\$25.00 / HOUR	\$30.00 / HOUR
Per Back-flow Prevention Device Inspection & Certification Rate (for additional inspections and certifications as needed)			\$175.00 / HOUR	\$70.00 / HOUR	\$60.00 / HOUR	\$60.00 / HOUR	\$60.00 / HOUR	\$150.00 / OCCURANCE	\$50.00 / HOUR
Areas Affected by Addendum # 1			Items Not Quoted by Specifications			Incorrect Calculations; Corrected Amounts Tallied			
Non Responsive Bid Received from Rios Tree Service									