

## ACTION FORM BRYAN CITY COUNCIL

<b>DATE OF COUNCIL MEETING:</b> October 27, 2015		<b>DATE SUBMITTED:</b> October 14, 2015	
<b>DEPARTMENT OF ORIGIN:</b> Fiscal Services		<b>SUBMITTED BY:</b> Joe Hegwood	
<b>MEETING TYPE:</b>	<b>CLASSIFICATION:</b>	<b>ORDINANCE:</b>	<b>STRATEGIC INITIATIVE:</b>
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input checked="" type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input checked="" type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
<b>AGENDA ITEM DESCRIPTION:</b> Consideration and possible action to approve the final 2015 tax roll as submitted by the Brazos County Tax Assessor-Collector. State law requires City Council approval of the final tax roll.			
<b>SUMMARY STATEMENT:</b> Brazos County Tax Assessor-Collector Kristeen Roe has advised that Section 26.09(e) of the Tax Code requires a taxing entity's governing body to accept the tax roll as prepared by the Tax Assessor-Collector. The tax roll submitted for approval includes five (5) supplemental value/ownership/exemption change files. The resulting levy is a \$41,542 reduction from the City's FY2016 budget assumption. The FY2016 budgeted "Total Tax Levy" changes from \$28,610,198 to \$28,568,656.			
This final tax roll serves as the basis for the billings prepared by the tax office.			
<b>STAFF ANALYSIS AND RECOMMENDATION:</b> Staff recommends the Bryan City Council approve the tax rolls as submitted by the Brazos County Tax Assessor-Collector. This approval is in compliance with the Texas Property Tax Code.			
<b>OPTIONS (In Suggested Order of Staff Preference):</b>			
<ol style="list-style-type: none"> <li>1. Approve the tax rolls as submitted and as required by the Texas Property Tax Code.</li> <li>2. Do not approve the tax rolls as required by the Texas Property Tax Code, which could result in the City being in violation of such code.</li> </ol>			
<b>ATTACHMENTS:</b>			
<ol style="list-style-type: none"> <li>1. Letter dated October 9, 2015 from Kristeen Roe, RTA, CTA</li> <li>2. 2015 LEVY TOTALS C1 – CITY OF BRYAN</li> </ol>			
<b>FUNDING SOURCE:</b>			
<b>APPROVALS:</b> Hugh R. Walker, 10/19/2015			
<b>APPROVED FOR SUBMITTAL: CITY MANAGER</b> Kean Register, 10-19-2015			
<b>APPROVED FOR SUBMITTAL: CITY ATTORNEY</b>			

**Kristeen Roe, CTA, PCC**  
**Brazos County Tax Assessor/Collector**  
4151 County Park Ct.  
Bryan, TX 77802  
979-775-9930  
979-775-9938 - Fax



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October 9, 2015

Honorable Jason Bienski  
Mayor  
City of Bryan

RE: Certification of 2015 Levy

Dear Sir:

Please place approval of the 2015 tax levy on the next Bryan City Council agenda. Enclosed with this correspondence is the calculated 2015 levy for the City of Bryan.

Approval of the Levy is the final step in the creation of the tax rolls for Bryan. Please contact me if you have any questions concerning the information.

Respectfully,

*Kristeen Roe*

Kristeen Roe, CTA, PCC  
Tax Assessor/Collector  
Brazos County, Texas

## 2015 LEVY TOTALS

C1 - CITY OF BRYAN  
Grand Totals

Property Count: 51,714

10/8/2015

3:31:05PM

Land		Value			
Homesite:		534,274,235			
Non Homesite:		651,211,642			
Ag Market:		73,045,501			
Timber Market:		0	<b>Total Land</b>	(+) 1,258,531,378	
Improvement		Value			
Homesite:		1,824,640,417			
Non Homesite:		1,997,193,052	<b>Total Improvements</b>	(+) 3,821,833,469	
Non Real		Count	Value		
Personal Property:	3,633		730,530,580		
Mineral Property:	20,837		39,299,246		
Autos:	0		0	<b>Total Non Real</b>	(+) 769,829,826
			<b>Market Value</b>	- 5,850,194,673	
Ag		Non Exempt	Exempt		
Total Productivity Market:	73,045,501		0		
Ag Use:	642,488		0	<b>Productivity Loss</b>	(-) 72,403,013
Timber Use:	0		0	<b>Appraised Value</b>	- 5,777,791,660
Productivity Loss:	72,403,013		0		
			<b>Homestead Cap</b>	(-) 12,285,099	
			<b>Assessed Value</b>	- 5,765,506,561	
			<b>Total Exemptions Amount</b> (Breakdown on Next Page)	(-) 1,168,410,725	
			<b>Net Taxable</b>	- 4,597,095,836	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	22,325,087	20,624,718	114,862.49	120,698.90	226			
DPS	354,110	154,341	950.91	2,155.37	4			
OV65	545,548,527	480,826,040	2,647,827.41	2,688,543.43	3,663			
<b>Total</b>	<b>568,227,724</b>	<b>501,605,099</b>	<b>2,763,640.81</b>	<b>2,809,397.70</b>	<b>3,893</b>	<b>Freeze Taxable</b>	(-) 501,605,099	
<b>Tax Rate</b>	<b>0.629990</b>							
						<b>Freeze Adjusted Taxable</b>	- 4,095,490,737	

Levy Info				
M&O Rate:	0.443253	M&O Tax:	20,097,873.01	
I&S Rate:	0.186737	I&S Tax:	8,466,989.62	
Protected I&S Rate:	0.000000	Protected I&S Tax:	0.00	
		Ag Penalty:	3,833.07	
		PP Late Penalty:	0.00	
			<b>Total Levy</b>	28,568,695.70
Tax Increment Finance Value:				0
Tax Increment Finance Levy:				0.00