

Meeting Date (?) 11/10/2015

Subject Matter* (?) BAC Engineering Agreement
This must match rolling agenda entry

Department of Origin* PARKS & RECREATION

Submitted By* M. Darrell Lovelette

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Consider approval to award an Engineering Agreement to The C.T.Brannon Corporation for renovation, design, and construction services for the Bryan Aquatic Center for a fixed fee not to exceed amount of forty-eight thousand dollars (\$48,000). This agreement amount includes all labor, travel expenses, supervision, reporting, and document production as outlined in the Agreement.

Summary Statement *

In December 2014, The C.T. Brannon Corporation was hired to conduct an Aquatic Facility Inventory and Report for the City of Bryan's aquatic facilities. The Bryan Aquatic Center (BAC) was one of the facilities evaluated and recommendations were made concerning renovations needed at this facility. This report was submitted to the City in February 2015. At the February 10, 2015 City Council meeting, the City Council directed staff to spend up to \$1.5 million for the construction of a new pool in Sadie Thomas Park (\$950,000) and for repairs at the Bryan Aquatic Center (\$550,000). The BAC repairs were to take place after the 2015 summer season.

In late July 2015, Terry Brannon (of the C.T. Brannon Corporation) was contacted and asked to submit a list of Bryan Aquatic Center tasks that could be undertaken, based on the February 2015 report. In August, Brannon submitted a list of possible tasks but the total cost was in excess of \$1.3 million. Brannon was then directed by staff to refine the list to tasks that will best address the main problems of the pool but not require future improvements to impact those contemplated with the current proposed repairs - and while still offering an improved aquatic experience to residents.

In September 2015, Brannon Corporation submitted recommendations addressing the main problems with the pool and presented a design offering residents both a competitive side and a leisure side to the pool. The leisure side will retain the current slide while adding zero entry and another play feature. The cost estimate for such repairs and improvements is \$813,000 to \$1,060,000, depending on choices made and problems that might be uncovered with the aging facility.

At the City Council Workshop on Tuesday, October 13, 2015, staff presented Brannon's recommendation for repairs and improvements to the BAC. Based on the Workshop discussion and direction from the City Council, staff contacted the Brannon Corporation (engineer consultant) to begin the actual design process for the BAC repairs/improvements. If the work can be completed before the 2016 summer swim season, then construction will move forward. Otherwise, the designs will be completed and construction can begin immediately after the 2016 summer swim season.

Depending on costs, staff anticipates a shortfall of \$263,000 to \$510,000 as compared to FY16 budgeted funds (\$550,000) and actual costs, which is based on the estimates provided by the consulting engineer (Brannon). However, an estimated \$200,000 in savings may be available from the skatepark project.

Moving forward with the project is contingent upon City Council's formal approval of the engineering agreement that is being presented in this Council Action Form. Once the consulting engineer completes the design, the project will be bid, and the City Council will have an opportunity to consider a construction contract.

Staff Analysis & Recommendation *

The Parks and Recreation Department staff respectfully requests City Council approve the proposed Engineering Agreement with The C.T. Brannon Corporation for an fixed amount not to exceed forty-eight thousand dollars (\$48,000).

Brannon Corporation conducted the Aquatic Inventory for the pool report and the firm is familiar with the condition of the pool and action needed to correct current problems while providing a much improved facility to residents of Bryan. The City is currently working with Brannon on the design and construction of Sadie Thomas pool. Brannon also was the engineer for Henderson Harbor.

Options *

(In Suggested Order of Staff Preference)

1. Award the Engineering agreement to The C.T. Brannon Corporation.
2. Do not award the Engineering agreement and seek other proposals.
3. Provide other direction to staff.

Funding Source *

Parks and Recreation Department -- General Fund (as budgeted in the FY2016 budget) (Note: based on initial estimates as provided by the Brannon Corporation, budgeted funds are anticipated to be \$263,000 to \$510,000 short; possible funds to cover part of the shortfall could be unexpended funds from the skatepark project)

Attachments

BACBrannonagreement.pdf

536.74KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

Dept. Head Signature

M. Darrell Lovellette

Deputy City Manager
Signature

Hugh R. Walker

City Manager Signature

A handwritten signature in black ink, appearing to be 'J. K. Hampton', written on a light gray rectangular background.

City Attorney Signature

Janis K. Hampton