

<b>Meeting Date (?)</b>	11/24/2015
<b>Subject Matter* (?)</b>	Cemetery Expansion Contract This must match rolling agenda entry
<b>Department of Origin*</b>	ENGINEERING DEVELOPMENT
<b>Submitted By*</b>	W. Paul Kaspar
<b>Type of Meeting*</b>	<input type="radio"/> BCD <input type="radio"/> Special <input checked="" type="radio"/> Regular
<b>Classification*</b>	<input type="radio"/> Public Hearing <input type="radio"/> Consent <input checked="" type="radio"/> Statutory <input type="radio"/> Regular
<b>Ordinance*</b>	<input checked="" type="radio"/> None <input type="radio"/> First Read <input type="radio"/> Second Read <input type="radio"/> First & Only Read
<b>Strategic Initiative*</b>	<input type="checkbox"/> Public Safety <input checked="" type="checkbox"/> Service <input type="checkbox"/> Economic Development <input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life
<b>Agenda Item Description*</b>	Consider awarding a construction contract for the City of Bryan Cemetery Expansion Project, City Project Number 572-D5-1303, to CLM Energy Services, LLC for the not to exceed amount of \$1,139,858.58.
<b>Summary Statement*</b>	<p>This contract will expand the existing City Cemetery onto approximately 18 acres of property located directly across North Washington Avenue. The current cemetery has insufficient space available to provide future services to the citizens of Bryan. At the current rate of sales, the expansion will provide sufficient space to accommodate the sale of burial plots for approximately 100 years.</p> <p>The construction contract will grade the property, construct the interior roads and the driveway connection to North Washington, and install a pavilion with a sidewalk, lighting and water service with hose bibs for gravesite maintenance. As part of the development of the cemetery property, the construction contract also will realign a portion of North Washington Avenue to remove the 90 degree bends in the road and replace them with a gentle S-curve. The existing pavement in the realigned section will be removed and a new street connection provided so the one existing residence will continue to have access. Rather than remove the entire existing road, a portion of the road will be left adjacent to some undeveloped property on which there has been some interest in redevelopment. This task can be done with this contract without additional cost.</p> <p>On November 3, 2015, the City opened bids and two (2) bids were received for this project. CLM Energy Services, LLC submitted the low bid (\$1,139,858.58) representing the best value to the City. The other bid received was from Fuqua Construction (\$1,301,626.61). The engineer's estimate for this project was \$1,104,032.00. The low bid submitted by CLM Energy Services, LLC in the amount of \$1,139,858.58 is \$35,826.58 (3.2%) above the engineer's estimate. The anticipated budget for this project was \$900,000 from the Cemetery Endowment Fund and the portion of the bid related to the cemetery project was \$895,125.23.</p> <p>The City of Bryan has a limited history with CLM Energy Services, LLC; their first project for for the City was the Briar Creek Alley and they have performed well so far. Staff previously checked references submitted by the firm and all came back positive. Staff recommends awarding the contract to CLM Energy Services, LLC.</p>
<b>Staff Analysis &amp; Recommendation*</b>	Staff recommends authorizing the Mayor to execute the construction contract for the City of Bryan Cemetery Expansion Project, City Project Number 572-D5-1303 with CLM Energy Services, LLC, accepting the base bid, for the total not to exceed amount of \$1,139,858.58. The project will provide the citizens of Bryan with additional capacity for burial plots estimated to serve the City for 100 years. North Washington Avenue will be realigned to improve safety by smoothing out curves.

**Options\***

(In Suggested Order of Staff Preference)

1. Award the Construction Contract.
2. Do not award the Construction Contract and provide direction to staff.

**Funding Source\***

Transportation Fee Fund – \$244,730.35  
Cemetery Fund – \$895,125.23

**Attachments**

Cemetery Site Map and Bid Tabs.pdf

1.79MB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

1. Project Map, Roadway salvage diagram and Bid Tab Summary (pdf document)
2. Construction Contract is available for viewing in the City Secretary's office.

**Dept. Head Signature**

JAYSON E. PALFWECHT // 09/20/05

**Deputy City Manager  
Signature**

*Hugh R. Walker*

**City Manager Signature**



**City Attorney Signature**

*Janis K. Hampton*