

**Summary of Funding Provided
to BCS Convention & Visitor's Bureau (CVB)**

Below is a summary of hotel occupancy tax (HOT) funding provided to the BCS CVB, as a percentage of HOT funds collected by each city over the past twelve years:

<u>Year</u>	<u>Bryan HOT Collected</u>	<u>Bryan HOT funds to CVB:</u>	<u>% of Bryan HOT Collected:</u>	<u>CS HOT Collected:</u>	<u>CS HOT funds to CVB:</u>	<u>% of CS HOT Collected:</u>
2004	\$256,830	\$105,000	41%	\$2,331,910	\$915,204	39%
2005	\$265,790	\$100,000	38%	\$2,656,080	\$960,000	36%
2006	\$258,230	\$100,000	39%	\$3,042,130	\$960,000	32%
2007	\$285,600	\$110,000	39%	\$3,623,690	\$1,060,000	29%
2008	\$336,910	\$110,000	33%	\$4,161,150	\$1,060,000	25%
2009	\$380,310	\$110,000	29%	\$3,763,690	\$1,060,000	28%
2010	\$411,190	\$125,000	30%	\$3,416,685	\$1,032,000	30%
2011	\$454,217	\$125,000	28%	\$3,558,042	\$1,032,000	29%
2012	\$504,078	\$125,000	25%	\$3,643,454	\$1,000,000	27%
2013	\$723,065	\$133,400	18%	\$4,393,867	\$1,127,153	26%
2014	\$1,183,705	\$184,850	16%	\$4,966,077	\$1,416,133	29%
2015	\$1,304,000*	\$238,440	18%	\$5,290,000*	\$1,321,294	25%
2016	\$1,200,000*	\$381,964	32%	\$5,502,000*	\$1,727,855**	31%

*projected

**approved

As shown above, the amount of \$381,964 now represents 32 percent of the City of Bryan's total HOT funds projected to be collected in FY2016. College Station's approved amount of \$1,727,855 represents 31 percent of College Station's total HOT funds projected to be collected in FY2016. College Station's FY2016 amount does not include advertising funds for Easterwood, whereas Bryan's FY2016 amount does include \$50,000 for Easterwood.