

Meeting Date (?) 01/12/2016

Subject Matter * (?) Purchase of Police Vehicles
This must match rolling agenda entry

Department of Origin * POLICE

Submitted By * Eric W. Buske

Type of Meeting * BCD Special Regular

Classification * Public Hearing Consent Statutory Regular

Ordinance * None First Read Second Read First & Only Read

Strategic Initiative * Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description * Consider authorizing the purchase of vehicles and equipment as approved in the Fiscal Year 2016 budget process for the Police Department. The total purchase price for seven (7) vehicles and related equipment is \$374,269.12.

Summary Statement * As part of the Bryan Police Department decision packages for vehicles for the Fiscal Year 2016 Budget, the City Council approved funding for six (6) patrol vehicles and equipment and one (1) one K-9 patrol vehicle and equipment.

The six (6) patrol vehicles and equipment will replace six (6) vehicles currently in the patrol vehicle fleet that have reached the end of their service life. The one (1) K-9 police pursuit vehicle and equipment will provide a vehicle for the addition of a police K-9 funded under a separate decision package.

The cost of six (6) police pursuit vehicles and one (1) K-9 police pursuit vehicle and equipment is \$374,269.12. These seven (7) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers.

The following is a summary of vehicle and related equipment costs:

1. Seven (7) Ford Police Interceptor Utility vehicles and safety equipment (Holiday Ford) at a total cost of \$295,500.00.
2. Seven (7) Tablet Computer Systems and 7 Video Systems (ARC) at a total cost of \$78,769.12.

The result of the above two totals is a grand total expenditure of \$374,269.12, which is approximately \$22,436 under budget.

Staff Analysis & Recommendation *

The purchase of seven (7) patrol vehicles supports the City's public safety strategic initiative. Public safety is enhanced with the addition of mechanically sound vehicles that are able to respond expeditiously and safely in emergencies. Additionally, the removal of vehicles that have reached the end of their service life enables the BPD to maintain a sound and dependable fleet. Approving the purchase of these vehicle results in the expenditure of public funds.

If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department's ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when high mileage vehicles are employed in vehicle pursuits.

Purchasing these vehicles represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value.

Options *

(In Suggested Order of Staff Preference)

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department.
3. Do not approve the purchase of vehicles for the Police Department and provide direction to staff.

Funding Source *

General Fund/Police Department Budget (as budgeted)

Attachments

Purchase of Police Vehicles_Attachments.pdf

576.14KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

1. Holiday Ford quote dated 12/14/2015
2. ARC quote dated 10/30/2015

Dept. Head Signature



Deputy City Manager Signature



City Manager Signature



City Attorney Signature

