

Meeting Date (?) 01/26/2016

Subject Matter* (?) Amendment to Tiburon ILA between COB and Brazos County
This must match rolling agenda entry

Department of Origin* INFORMATION TECHNOLOGY

Submitted By* Bernie Acre

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Consider approval of a First Amended And Restated Interlocal Cooperation Agreement providing for the Operation And Maintenance of the TriTech Inform Records Management and Field Based Reporting System (RMS) in a Multi-Agency Configuration (ILA) between the City of Bryan (COB) and Brazos County (County).

The COB and the County desire to amend the original ILA to more accurately represent the current system(s) being deployed. It remains the desire of both entities to utilize one joint public safety RMS with the COB providing the primary hardware and software support.

Summary Statement *

On April 27, 2015, the Council approved an ILA that provides the framework for supporting and funding a joint public safety RMS between the COB and the County.

TriTech Software Systems purchased Tiburon in February 2015. At the time of acquisition, TriTech was planning to continue developing and supporting the Tiburon Total Enforcement RMS (TE RMS) for the foreseeable future. However, in August 2015, TriTech additionally purchased Zuercher Systems. TriTech decided at some point prior to September that they would now stop long-term development and support of TE RMS by CY2018. Zuercher Systems will become the Tier Level 3 & 4 preferred system for smaller market platforms as of CY2017.

The COB and the County are considered a Tier 2-3 sized system and therefore would best fit into the TriTech RMS system model going forward using the TriTech Inform (Inform) system. TriTech has offered a like-to-like conversion from the COB/County TE RMS project to an Inform deployment at the same cost. While significantly more effort, this upgrade will save the COB approximately \$500,000 over a purchase and deployment of the TriTech Inform system when support ends for the TE RMS in FY2018.

Historical Reference:

On April 1, 2004, the COB acquired the Tiburon Computer Aided Dispatch (CAD) system and the associated Law Records Management System and Fire Records Management System (collectively known as RMS). As part of this project the COB also acquired a multi-agency license for use of the RMS with the expectation that the County would at some point partner and share resources with the COB.

Since 2004, the County has utilized the COB's CAD system for dispatching its law enforcement officers. The County has historically paid a portion of the annual maintenance cost based on its percentage of calls for service. Additionally, the County was already using a rudimentary RMS software system and elected not to invest in an interface between the COB's Tiburon RMS and the County RMS. Therefore the multi-agency license purchased in 2004 was not utilized and the County and the COB maintained law enforcement records in two disparate systems.

The COB has invested in hardware technology that can be used for a joint-agency RMS with the County. To support this ILA the COB must upgrade from its present version of Tiburon's records management system (RMS) to TE RMS.

The County is in the process of replacing their current court software. The vendor the County is choosing for their court system does not recommend that the County integrate with the County's existing RMS system. Therefore, the County must acquire an RMS and integrate with their new court system. Since the COB owns a joint-agency license, the relationship outlined in the ILA will reduce the County's costs significantly and provide numerous efficiencies between the respective COB and County law enforcement agencies.

This agreement will extend the life of the COB 11 year old public safety system for a minimum of 5 more years with a significant decrease in maintenance costs. Additionally, leveraging this joint-agency agreement provides for significantly less capital expenditure than the costs associated to research, purchase, and implement a new public safety system.

Under the ILA, the annual maintenance cost for support during the first five (5) year term (starting in FY16) will be \$63,000. This cost will be spread between the County and the COB as indicated below (over a 5 year period):

2016 - \$23,310 – City of Bryan / \$39,690 – Brazos County
2017 – \$23,310 – City of Bryan / \$39,690 – Brazos County
2018 – \$23,310 – City of Bryan / \$39,690 – Brazos County
2019 – \$23,310 – City of Bryan / \$39,690 – Brazos County
2020 - \$23,310 – City of Bryan / \$39,690 – Brazos County

Also, provided for under the First Amended ILA, all future hardware (storage and hardware infrastructure) costs will be shared equally (50-50) between the COB and the County.

Staff Analysis & Recommendation*

This agreement will allow the COB an opportunity to leverage new technology, partner with the County, and save significant dollars in the process. Information Technology has vetted the technical aspects of this solution and the Police Department has vetted the functional aspects. Both entities believe this solution will meet the needs for the foreseeable future. Staff recommends the City Council approve the First Amended and Restated Interlocal Cooperation Agreement providing for the Operation And Maintenance of the TriTech Inform Records Management And Field Based Reporting System (RMS) in a Multi-Agency Configuration (ILA) between the City of Bryan (COB) and Brazos County (County).

Options*

(In Suggested Order of Staff Preference)

Approve the First Amended And Restated Interlocal Cooperation Agreement providing for the Operation and Maintenance of the TriTech Inform Records Management and Field Based Reporting System (RMS) in a Multi-Agency Configuration (ILA) between the City of Bryan (COB) and Brazos County (County).

Do not approve the First Amended Interlocal Agreement between the City of Bryan and the Brazos County and provide staff direction.

Funding Source*

Police Department Budget (General Fund) (budgeted maintenance funds)

Attachments

FIRST AMENDED INTERLOCAL COOPERATIVE AGREEMENT-FINAL.pdf 106.17KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:
1. FIRST AMENDED INTERLOCAL COOPERATIVE AGREEMENT-FINAL (PDF)

Dept. Head Signature



Deputy City Manager Signature



City Manager Signature



City Attorney Signature

