

**City of Bryan**  
**FY16 DECISION PACKAGE REQUEST SUMMARY**

**FY16 Adopted**

		FY16 Request	Unrestricted Funds	Restricted Funds
<b>Council Directed Projects</b>				
	Pools			
	Sadie Thomas Pool	\$ 892,469	\$ 892,469	
	Other Pool Repairs - Bryan Aquatic	557,531	557,531	
	Park Repairs - Park & Rec Board	550,000	550,000	
	Economic Development - Texas Triangle Park	3,000,000	3,000,000	
	Subtotal	5,000,000	5,000,000	
<b>Staff Requests</b>				
<b>Personnel</b>				
<b>Fire</b>	6 New Firefighter Positions/uniforms/training	427,553	427,553	
<b>Police</b>	3 New Police Positions	201,020	201,020	
<b>MOB Security</b>	Security Officer Position/Misc. - Contract to Employee	18,341	18,341	
<b>Internal Auditor</b>	Auditor-Temp position	13,422	13,422	
<b>Communications</b>	Multi -Media Specialist	62,949		
<b>Library</b>	1/2 Salary Reference Librarian	24,894		
<b>Engineering</b>	Increase available salary for the Transportation Engineer	24,806		
<b>Legal</b>	Additional \$'s for vacant Asst. City Attorney position and current Prosecutor	24,703		
<b>Fire</b>	Over Time DP	123,741		
	PIO Recruiter-Education Specialist	142,809		
<b>Municipal Court</b>	New Presiding Judge - Contract to Employee	18,893	18,893	
<b>Golf Course</b>	Golf Course Operations-Temp	28,906		
	Increase Temp \$'s (increase starting pay to \$9 an hr. Irrigation Technician	46,416		
		36,970		
<b>Parks</b>	Increase in Temp \$'s	46,788		
	Maintenance Employee	65,174		
	Recreation Programmer	50,122		
<b>Community Dev./Special Projects</b>	1/2 salary of asst. manager	48,535		
	Project Specialist	40,142		
	Subtotal	1,446,184	679,229	-
<b>Other</b>				
<b>Human Resources</b>	City's Education Reimbursement Program	15,000		
	Language Program	3,000		
<b>Library</b>	Updating A/V system for the meeting room	25,000		25,000
	Increase eBook collections	20,000		20,000
	Purchase Library system cards	10,000		10,000
<b>Legal</b>	Increase Outside Legal fees line item	22,500		
<b>Engineering</b>	Annual contract to scan record drawings	20,000		
	Implementation of the ADA transition plan	520,000	250,000	
	Field measurements of city facilities for ADA compliance	100,000	100,000	
<b>Police</b>	2 Police Canines/1 Tahoe-new fleet veh.	92,798	92,798	
	Ballistic Vest replacement	35,034	35,034	
	Mandatory fitness assessment	42,855	42,855	
	Data lines for mobile computers	24,000		
<b>Fire</b>	College Education Incentive Program	37,300		

## FY16 DECISION PACKAGE REQUEST SUMMARY

		<u>FY16 Adopted</u>		
		<u>FY16 Request</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>
	CAAS accreditation	13,500		
	First Aid supply increase	20,000		
	Increase Line Item (31-01) Motor vehicle maint.	55,000		
	Target Solution on-line training	11,120		
	Thermal imaging cameras	39,000	39,000	
<b>Communications</b>	Website compliance software service	14,720	14,720	
<b>Parks</b>	Ball field bleachers	66,000		
	Contractual increase for custodial services	52,500		
	Contractual increase for Parks landscape maint.	310,000		
	Annual radio marketing contract	15,000		
	Replace game room and fitness equip.-Neal Rec	28,830		
	Replace the flooring through out Neal Rec.	26,598		
	2 four roll rack frames	2,590		
	Increase O & M	400,000		
<b>Golf Course</b>	Soil Amendment	30,000		
	Fuel Storage Containers	12,250		
	Golf shop furniture	6,565		
<b>Development Services</b>	Urban planning consultant	14,000		
<b>Business Liaison/Special Projects</b>	Builder Incentive program	12,000	12,000	
<b>Economic Dev.</b>	Creation of the Property Enhancement Prog.	100,000		
	Subtotal	2,197,160	586,407	55,000
<b><u>Computers - software, hardware, maintenance</u></b>				
<b>Communications</b>	Additional Funds Request for Ch. 16 Improvements	24,055		24,055
<b>Info Tech</b>	Desk Phone Replacement	50,517		
	PCI Compliance Gap Analysis	60,000	60,000	
<b>Fleet</b>	Fleet Asset Maintenance Software	60,000		
<b>Police</b>	Body Cameras	208,283	208,283	
	Issuing Citations via the e-citation program	29,950		
<b>Parks</b>	MainTrac software	28,482		
	Subtotal	461,287	268,283	24,055
<b><u>Building &amp; Other Improvements</u></b>				
<b>Facility Services</b>	Upgrade the Clara Mounce elevator	125,000	125,000	
	Replace gate access at MSC	20,000		
	Palace Theater façade improvements	26,000		
	Subtotal	171,000	125,000	-
<b><u>Vehicles &amp; Other Equipment</u></b>				
<b>Info Tech</b>	Vehicle replacement (unit 12-22)	24,575	\$ 24,575	1.A.
<b>Traffic</b>	Truck w/utility bed (unit 34-95)	37,500	37,500	2.A.
	Truck w/utility bed (unit 34-94)	37,500	37,500	2.A.
<b>Streets and Drainage</b>	Dump Truck (unit 17-81)	30,000	30,000	3.A.
	Dump Truck (unit 17-97)	30,000		
	Dump Truck (unit 17-39)	86,089	86,089	3.A.
<b>Fleet</b>	Truck	30,500		
<b>Facilities</b>	Truck w/side tool boxes (unit 11-01)	25,383		
	Van (unit 11-04)	25,835		
	Truck w/cargo bed (unit 11-15)	30,583	30,583	4.A.
	Van (unit 11-17)	25,835	25,835	4.B.
<b>Police</b>	9 police patrol vehicles (six funded)	508,059	338,706	
	2 unmarked vehicles (unit 6-16 & 6-170)	37,860		

General Fund

## FY16 DECISION PACKAGE REQUEST SUMMARY

		FY16 Adopted		
		FY16 Request	Unrestricted Funds	Restricted Funds
	2 Motorcycles (units 6-46 & 6-48)	61,024		
	3 marked pursuit vehicles	169,353		
<b>Code Enforcement</b>	Truck w/lift gate (unit 31-03)	26,725		
	Truck w/lift gate (unit 31-13)	26,725		
	Truck w/lift gate (unit 31-14)	26,725		
<b>Fire</b>	New Vehicle Request			
	Vehicle replacement (unit 7-21)	36,000		
	Truck (unit 7-29)	36,000		
	Ambulance (unit 28-16)	165,675	165,675	
	Ambulance (unit 28-17)	165,700		
<b>Library</b>	Van (used to transport material within the library locations)	15,000		
<b>Engineering</b>	Truck (unit 18-10)	31,000	31,000	S.A.
<b>Parks</b>	Truck-New Fleet Vehicle	24,280		
	2 Sand Pro Groomers (replacements)	38,500		
	Ramp Trailer (replacement)	1,500		
	Mini Truck (upgrade from the current Mule)	18,650		
<b>Golf Course</b>	Aerifier	22,238	22,238	
<b>Development Serv.</b>	SUV (unit 16-18)	25,575		
	SUV (unit 16-11)	25,575		
	Subtotal	1,845,964	829,701	-
<b>FY16 TOTAL GENERAL FUND REQUESTS</b>		<b>\$ 11,121,595</b>	<b>\$ 7,488,620</b>	<b>\$ 79,055</b>

### Enterprise Fund

#### Water Fund

	Replace gate access at MSC	20,000	20,000	
	Utility Vehicle (unit 22-07)	32,000	32,000	1.A.
	Utility Vehicle (unit 22-08)	33,000	33,000	1.B.
	Utility Vehicle (unit 22-10)	33,000	33,000	1.B.
	Backhoe (unit 23-18)	85,000	85,000	1.C.+1.D.
	<b>FY16 TOTAL WATER FUND REQUESTS</b>	<b>203,000</b>	<b>203,000</b>	<b>-</b>

#### Wastewater Fund

	Replace gate access at MSC	20,000	20,000	
	Swing Check Assemblies	8,123	8,123	
	Design/Construct a Dump-Veyor system at BC WWTP	215,325	215,325	
	New Security Fence at SC WWTP	16,000	16,000	
	New Trailer	8,000	8,000	
	<b>FY16 TOTAL WASTEWATER FUND REQUESTS</b>	<b>267,448</b>	<b>267,448</b>	<b>-</b>

#### Solid Waste Fund

	Replace gate access at MSC	20,000	20,000	
	Side Load Truck	217,972	217,972	2.A.
	Commercial Side Load Truck	289,051	289,051	2.B.
	Commercial Front Load Truck	299,110	299,110	2.C.
	Assessment worker	45,994	45,994	
	Street Sweeper	211,560	211,560	2.D.
	<b>FY16 TOTAL SOLID WASTE FUND REQUESTS</b>	<b>1,083,687</b>	<b>1,083,687</b>	<b>-</b>

## FY16 DECISION PACKAGE REQUEST SUMMARY

		<b>FY16 Adopted</b>		
		<b>FY16 Request</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>
<b><u>Airport</u></b>	Replace HVAC system	35,000	-	
	Equipment storage building	17,000	-	
	<b>FY16 TOTAL AIRPORT REQUESTS</b>	<b>52,000</b>	<b>-</b>	<b>-</b>
<b>FY16 TOTAL ENTERPRISE FUND</b>		<b>\$ 1,606,135</b>	<b>\$ 1,554,135</b>	<b>\$ -</b>
<b><u>Street Improvement</u></b>	Centralized Control Software for Traffic Signal Communications	65,000	65,000	
	<b>FY16 TOTAL SPECIAL REVENUE FUND</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>
<b>TOTAL DECISION PACKAGE REQUESTS</b>		<b>\$ 12,792,730</b>	<b>\$ 9,107,755</b>	<b>\$ 79,055</b>





General Fund, Item 3.A.

**PRODUCT PRICING SUMMARY BUYBOARD CONTRACT #430-13**

Vehicles and Heavy Duty Trucks

VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF BRYAN

Prepared by: JARROD RUNNELS

Contact: BOBBY WALKER

Phone: 409-895-3858/ 409-749-9556

Email: 979-204-5905 / rwalker@bryantx.gov

Email: fleetsales@outlook.com

Product Description: 2016 FORD F550 CHASSIS

Date: December 8, 2015

A. Bid Series: 117

A. Base Price: \$ 29,426.00

**B. Published Options [Itemize each below]**

Code	Options	Bid Price	Code	Options	Bid Price
F5G	F550 CHASSIS 4X2 141" WB 60" CA	\$ -		GAS ENGINE HAVE BEEN	
99T	6.7L V8 DIESEL	\$ 7,643.00		BALANCED OUT FOR 2016	
44W	6 SPEED AUTOMATIC TRANS	\$ 179.00		DIESEL ENGINE ONLY	
68M	19500# GVWR UPGRADE	\$ 1,086.00			
X8L	4.88 LIMITED SLIP AXLE	\$ 339.00			
512	SPARE TIRE AND WHEEL	\$ 329.00			
67H	HD FRONT SUSPENSION	\$ 118.00			
52B	TRAILER BRAKE CONTROLLER	\$ 244.00			
z1	EXTERIOR--WHITE	\$ -		THESE UNITS NEED TO BE	
AS	INTERIOR GRAY VINYL 40/20/40	\$ -		ORDER BY THE END OF JAN '16	

Total of B. Published Options: \$ 9,938.00

**C. Unpublished Options [Itemize each below, not to exceed 25%]**

\$= 24.1 %

Options	Bid Price	Options	Bid Price
WHEELER 2/3 YD DUMP BODY	\$ 7,512.00		
PAINTED BLACK			
MANUAL ROLL COVER	\$ 1,314.00		
CLASS V RECEIVER HITCH AND 7 PIN	\$ 655.00		
TRAILER CONNECTOR			

Total of C. Unpublished Options: \$ 9,481.00

D. Pre-delivery Inspection:		\$ -
E. Texas State Inspection:		\$ -
F. Manufacturer Destination/Delivery:		\$ -
G. Floor Plan Interest (for in-stock and/or equipped vehicles):		\$ 506.00
H. Lot Insurance (for in-stock and/or equipped vehicles):		\$ 101.00
I. Contract Price Adjustment:		
J. Additional Delivery Charge: <u>153</u> miles		\$ 267.00
K. Subtotal:		\$ 49,719.00
L. Quantity Ordered <u>2</u> x K =		\$ 99,438.00
M. Trade in:		
N. BUYBOARD Administrative Fee (\$400 per purchase order)		\$ 400.00
O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE		\$ <u>99,838.00</u>



General Fund, Item 4. B.

**PRODUCT PRICING SUMMARY BUYBOARD CONTRACT #430-13**

Vehicles and Heavy Duty Trucks

VENDOR--Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF BRYAN

Prepared by: JARROD RUNNELS

Contact: BOBBY WALKER

Phone: 409-895-3858

Email: 979-204-5905 / rwalker@bryantx.gov

Email: fleetsales@outlook.com

Product Description: 2016 FORD TRANSIT CONNECT

Date: November 3, 2015

A. Bid Series: 120 A. Base Price: \$ 19,191.00

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
	CARGO VAN LONG WHEEL BASE	\$ 1,420.00			
	XL PKG	\$ -			
525	CRUISE CONTROL	\$ 176.00			
58W	AMFM CD W/REAR CAMERA SYNC	\$ 911.80			
	RUBBER FLOORING	\$ -			
Z2	EXTERIOR WHITE	\$ -			
EK	VINYL SEATING	\$ -			
55A	FIXED REAR GLASS	\$ 295.00			
59G	PASSENGER SIDE SLIDING DOOR	\$ 35.00			
	GLASS				
	HANDS FREE INCL IN 58W PACKAGE				

Total of B. Published Options: \$ 2,837.80

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 3.6 %

Options	Bid Price	Options	Bid Price
BULKHEAD BEHIND DRIVERS/PASSENGER	\$ 795.00		
ETA ~150-180 DAYS ARO			

Total of C. Unpublished Options: \$ 795.00

D. Pre-delivery Inspection: \$ -

E. Texas State Inspection: \$ -

F. Manufacturer Destination/Delivery: \$ -

G. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ -

H. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

I. Contract Price Adjustment: \_\_\_\_\_

J. Additional Delivery Charge: 153 miles \$ 267.00

K. Subtotal: \$ 23,090.80

L. Quantity Ordered 1 x K = \$ 23,090.80

M. Trade in: \_\_\_\_\_

N. BUYBOARD Administrative Fee (\$400 per purchase order) FEE INCLUDED IN F250 QUOTE \$ -

O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE \$ 23,090.80

General Fund, Item 5.A.

**CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT**

**COWBOY CHEVROLET-BUICK-GMC**

**STATE OF TEXAS - COMPTROLLER OF PUBLIC ACCOUNTS - RFP NO. 071-072 A1**

End User: CITY OF BRYAN Silsbee Rep JARROD RUNNELS

Contact: BOBBY WALKER / rwalker@bryantx.gov Phone/Email 409-895-3858 fleetsales@outlook.com

Product Description: CHEVROLET SILVERADO 1500 CREW C Date: 12/2/2015

A. Bid Series: 864C A. Base Price: **\$ 24,277.00**

**B. Published Options [Itemize each below]**

Code	Options	Bid Price	CODE	Options	Bid Price
52	4X4 UPGRADE	\$ 2,548.00		2016 CHEVROLT SILV 1500 CREW CAB	
45	LIMITED SLIP AXLE	\$ 340.00		5.3L V8 GASOLINE ENGINE/AUTO TR	
	ELEC SHIFT ON THE FLY	INC		TRAILER TOWING	
120	RKI C63A ALUM TOOLBOX	\$ 676.00		WHITE EXTERIOR/VINYL 40/20/40	
88	WG 15 HEADACHE RACK	\$ 375.00		POWER WINDOWS/LOCKS/CRUISE	
	WITH LOUVERS			HD LOCKING REAR AXLE,	
133	TRAILER TOWING PACKAGE	\$ 325.00		TOW HOOKS	

Total of B. Published Options: **\$ 4,264.00**

**C. Additional Options:**

Options	Bid Price	Options	Bid Price
FLEET QUOTE:			
9G3 SUSPENSION PKG, OFF ROAD			\$ 400.00
IOB AUDIO SYSTEM, MYLINK RADIO WITH 7" DIAG TOUCH SCREEN			\$ 200.00
RC5 LT 265 70R 17C ALL TERRAIN TIRES			\$ 395.00
WHELEN JUSTICE LIGHTBAR WITH SWITCH MOUNTED ON DASH			\$ 2,126.00
LIGHTBAR MOUNTS FOR HEADACHE RACK			\$ 45.00

Total of C. Unpublished Options: **\$ 3,166.00**

D. Contract Price Adjustment: \_\_\_\_\_ **\$ -**

E. Delivery Charges: 0 miles @ \$.93/mile C / P **\$ -**

F. Total of A + B + C + D + E = F **\$ 31,707.00**

G. Quantity Ordered 1 x F = **\$ 31,707.00**

H. **\$ -**

I. Non-Equip Charges & Credits \_\_\_\_\_

J. TOTAL PURCHASE PRICE **\$ 31,707.00**



**BUYBOARD #430-13**  
**Vehicles and Heavy Duty Trucks**  
**PRODUCT PRICING SUMMARY BASED ON CONTRACT**  
**VENDOR: SILSBEE FORD, INC**  
**1211 US HWY 96N**  
**SILSBEE, TX 77656**

End User: CITY OF BRYAN Silsbee Rep: JARROD RUNNELS  
 Contact: BOBBY WALKER Phone/email: 409-895-3858/fleetsales@outlook.com  
 Phone/email: 979-209-5905 / bwalker@bryantx.gov Date: Thursday, November 19, 2015  
 Product Description: FORD F250

A. Bid Series: 113 A. Base Price: **\$ 21,226.00**

B. Published Options [Itemize each below]

Code	Options	Bid Price	Code	Options	Bid Price
X3H	3.31 E-LOCKING REAR AXLE	\$ 366.60		FORD F250 REGULAR CAB	
99T	6.7L DIESEL ENGINE	\$ 7,971.00		WHITE EXTERIOR/ VINYL GREY	
52B	BRAKE CONTROLLER	\$ 253.00		XL PACKAGE	
				MANUAL WINDOW/LOCKS	
				TRAILER TOWING PKG	
				2016 END OF PRODUCTION	
F2B	UPGRADE TO 4X4	\$ 2,059.00		EARLY DECEMBER 2015	
TBM	LT 245-17 ALL TERRAIN	\$ 155.00			
213	ELECTRIC SHIFT ON THE FLY	\$ 173.00			
<b>Total of B. Published Options:</b>					<b>\$ 10,977.60</b>

C. Unpublished Options [Itemize each below, not to exceed 25%] \$= 0.0 %

Options	Bid Price	Options	Bid Price
<b>Total of C. Unpublished Options:</b>			<b>\$ -</b>

- D. Pre-delivery Inspection: \$ -
- E. Texas State Inspection: \$ -
- F. Manufacturer Destination/Delivery: \$ -
- G. Floor Plan Interest (for in-stock and/or equipped vehicles):
- H. Lot Insurance (for in-stock and/or equipped vehicles):
- I. Contract Price Adjustment: \$ -
- J. Additional Delivery Charge: 153 miles \$ 267.00
- K. Subtotal: \$ 32,470.60
- L. Quantity Ordered 1 x K = \$ 32,470.60
- M. Trade in:
- N. BUYBOARD Administrative Fee (\$400 per purchase order) \$ 400.00
- O. TOTAL PURCHASE PRICE INCLUDING BUYBOARD FEE **\$ 32,870.60**





# Bobcat

## Product Quotation

Quotation Number: CMS-30157v1

Date: 2015-11-24 21:07:08

Customer Name/Address:	Bobcat Delivering Dealer	<b>ORDERS TO BE PLACED WITH: Contract Holder/Manufacturer</b>
<b>CITY OF BRYAN</b> 111 WACO ST BRYAN, TX 77801	Chris Bobcat of the Brazos Valley, 3911 ELAINE DRIVE BRYAN TX 77808 Phone: 281-960-3346 Fax:	<b>Bobcat Company</b> PO Box 6000 West Fargo, ND 58078 Phone: 701-241-8719 Fax: 701-280-7860 Contact: Crystal Stram Crystal.stram@doosan.com

Description	Part No	Qty	Price Ea.	Total	
<b>E35 T4 ZTS Bobcat Compact Excavator</b>	<b>M3207</b>	<b>1</b>	<b>\$35,737.80</b>	<b>\$35,737.80</b>	
33.5 HP Tier 4 Auto Idle Auto-Shift Auxiliary Hydraulics, Selectable Flow with Boom Mounted Flush Face Quick Couplers Canopy <ul style="list-style-type: none"> <li>Includes: Cup Holder, Retractable Seat Belt, Suspension Seat with High Back</li> <li>Roll Over Protective Structure (ROPS)- Meets Requirements of ISO 12117-2: 2008</li> <li>Tip Over Protective Structure (TOPS) - Meets Requirements of ISO 12117: 2000</li> </ul> Control Console Locks Control Pattern Selector Valve (ISO/STD) Dozer Blade with Float	Engine/Hydraulic Monitor with Shutdown Fingertip Auxiliary Hydraulic Control Fingertip Boom Swing Control Horn Hydraulic Joystick Controls Rubber Track Spark Arrestor Muffler Two-Speed Travel (with Auto-Shift) Vandalism Protection Warranty: 12 Months, Unlimited Hours Work Lights X-Change (Attachment Mounting System) Zero Tail Swing				
<b>Factory Installed</b>	<b>Travel Motion Alarm</b>	<b>M3207-R11-C02</b>	<b>1</b>	<b>\$199.50</b>	<b>\$199.50</b>
	<b>Deluxe Panel</b>	<b>M3207-R14-C02</b>	<b>1</b>	<b>\$348.60</b>	<b>\$348.60</b>
<b>Attachments</b>	<b>24" Base Class 3, order cutting edge.</b>	<b>M7021</b>			
	<b>--- 24" X-Change Severe Duty Trenching Bucket, Class 3</b>	<b>M7021-R01-C02</b>	<b>1</b>	<b>\$738.50</b>	<b>\$738.50</b>

**Quote Total - US dollars** **\$37,024.40**

*\*Prices per the TX - Buyboard Contract# 424-13. Expires: 9-30-2016*  
*\*Must be a Coop Member to purchase off contract*  
*\*Terms Net 30 Days. Credit cards accepted.*  
*\*FOB Destination within the 48 Contiguous States.*  
*\*Delivery: 90 days from ARO.*  
*\*State Sales Taxes apply.*  
**\*ORDERS TO BE PLACED WITH: Clark Equipment Company dba Bobcat Company, PO Box 6000, West Fargo, ND 58078**

Prices & Specifications are subject to change. Please call before placing an order. Applies to factory ordered units only.

ORDER ACCEPTED BY:

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATED

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
PURCHASE ORDER #

SHIP TO ADDRESS: \_\_\_\_\_

BILL TO ADDRESS (if different than Ship To): \_\_\_\_\_





# Bobcat

## Product Quotation

Quotation Number: CMS-30158v1  
Date: 2015-11-24 21:08:05

Customer Name/Address:	Bobcat Delivering Dealer	<b>ORDERS TO BE PLACED WITH: Contract Holder/Manufacturer</b>
<b>CITY OF BRYAN</b> 111 WACO ST BRYAN, TX 77801	Chris Bobcat of the Brazos Valley BRYAN TX 77808 Phone: 281-960-3346 Fax:	<b>Bobcat Company</b> PO Box 6000 West Fargo, ND 58078 Phone: 701-241-8719 Fax: 701-280-7860 Contact: Crystal Stram Crystal.stram@doosan.com

Description	Part No	Qty	Price Ea.	Total
<b>E50 T4 Bobcat Compact Excavator</b> 49.8 HP Tier 4 Auto Idle Auto-Shift Auxiliary Hydraulics, Selectable Flow with Boom Mounted Flush Face Quick Couplers Cab Forward Standard Display Canopy <ul style="list-style-type: none"> <li>Includes: Cup Holder, Retractable Seat Belt, Suspension Seat with High Back</li> <li>Roll Over Protective Structure (ROPS)- Meets Requirements of ISO 12117-2: 2008</li> <li>Tip Over Protective Structure (TOPS) - Meets Requirements of ISO 12117: 2000</li> </ul> Control Console Locks	M3219	1	\$46,670.40	\$46,670.40
Engine/Hydraulic Monitor with Shutdown Fingertip Auxiliary Hydraulic Control Control Pattern Selector Valve (ISO/STD) Dozer Blade with Float Fingertip Boom Swing Control Horn Hydraulic Joystick Controls Rubber Track Two-Speed Travel (with Auto-Shift) Vandalism Protection Warranty: 12 Months, Unlimited Hours Work Lights X-Change (Attachment Mounting System)				
Factory Installed <b>Travel Motion Alarm</b>	M3219-R11-C02	1	\$199.50	\$199.50
<b>Deluxe Panel</b>	M3219-R14-C02	1	\$348.60	\$348.60
Attachments <b>24" Base Class 4, order cutting edge.</b>	M7022			
--- <b>24" X-Change Severe Duty Trenching Bucket, Class 4</b>	M7022-R01-C02	1	\$871.50	\$871.50
<b>Quote Total - US dollars</b>				<b>\$48,090.00</b>

*\*Prices per the TX - Buyboard Contract# 424-13. Expires: 9-30-2016*  
*\*Must be a Coop Member to purchase off contract*  
*\*Terms Net 30 Days. Credit cards accepted.*  
*\*FOB Destination within the 48 Contiguous States.*  
*\*Delivery: 90 days from ARO.*  
*\*State Sales Taxes apply.*  
**\*ORDERS TO BE PLACED WITH: Clark Equipment Company dba Bobcat Company, PO Box 6000, West Fargo, ND 58078**  
 Prices & Specifications are subject to change. Please call before placing an order. Applies to factory ordered units only.

**ORDER ACCEPTED BY:**

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATED

\_\_\_\_\_  
PRINT NAME AND TITLE

\_\_\_\_\_  
PURCHASE ORDER #

SHIP TO ADDRESS: \_\_\_\_\_

BILL TO ADDRESS (if different than Ship To): \_\_\_\_\_







**Quotation**

Quote #: Q-00639-8  
 Date: 2/26/2015 10:39 AM  
 Expires On: 10/22/2015

**Heil of Texas**

5900 Wheeler  
 Houston, TX, 77023

**Ship To**  
 Eric Zaragoza  
 City of Bryan  
 P.O. Box 1000  
 Bryan, TX 77803  
 United States of America  
 9792095934  
 9792095959  
 ezaragoza@bryantx.gov

**Bill To**  
 City of Bryan  
 P.O. Box 1000  
 Bryan, TX 77803  
 United States of America

SALESPERSON	EXT	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jeffrey Davis	x	jeffdavis@heiloftexas.com		Net 30

Unit is to be painted Bryan Blue  
 Unit has Back up alarm/braking system  
 Unit includes a DVR Camera System, additional camera facing forward  
 Included In/cab 4 total  
 BuyBoard Contract # 425-13

QTY	PART #	PRODUCT NAME	DESCRIPTION
1.00		Liberty 22 Cubic Yard	

Standard Options

- 3.3 yd<sup>3</sup> hopper (self-cleaning)
- 108 in. lift reach
- Python Lift - 2-year limited structural warranty
- Lift capacity up to 1,250 lbs.
- Body service props
- Tailgate service props
- Fully automatic tailgate locks
- Grease zerks - for entire system only
- O.I.G.A.I. front mount front mount tandem vane pump system
- Cushioned up and down with chrome-plated rods
- Chassis frame mounted oil tank with level/temperature gauge and oil suction shut-off valve
- 3-micron return line filter with magnetic trap and in-cab filter bypass monitor - in microns
- 140-micron suction line strainer
- Fabric guard hose protection for all high pressure hoses
- In-cab packing controls, electric
- In-cab lift controls, air/electric, Joystick
- In-cab hoist controls, electric
- In-cab tailgate controls, electric

QTY	PART #	PRODUCT NAME	DESCRIPTION
			<ul style="list-style-type: none"> <li>• In-cab function and indicator lights</li> <li>• AutoLift™</li> <li>• Arm rest</li> <li>• Lift reach warning</li> <li>• Backup alarm</li> <li>• Backup and license plate lights</li> <li>• LED Center-mounted brake light</li> <li>• LED Duplicate high and low mount stop, turn, and tail lights</li> <li>• LED Mid-body turn signals</li> <li>• LED FMVSS #108 clearance lights and reflectors</li> <li>• ICC reflective tape</li> <li>• Rear mud flaps - anti-sail/anti-splash</li> <li>• Rear underride guard</li> <li>• Rear camera bracket and flood lights - reverse activated</li> <li>• Customer's choice of one color finish paint</li> <li>• Standard 1-year (2,000 hours of operation) warranty</li> <li>• ANSI Z 245.1-1999 compliant</li> <li>• Cavity coat and joint sealer</li> <li>• Inside-body front closure</li> <li>• Outside mounted upper packer lube line</li> </ul>
1.00	LIB 020	Full Factory Mount for Dump Models	Full Factory Mount for Dump Models
1.00	LIB 029	TriCuff Grabber	TriCuff Grabber - handles a variety of 30 to 110 gallon square, rectangular and round semi-automated and automated barrels
1.00	LIB 035	Operate-in-gear-at-idle (OIGAI) Remote Mount Tandem Vane Pump	Operate-in-gear-at-idle (OIGAI) Remote Mount Tandem Vane Pump with Transmission Driven, Constant Duty PTO
1.00	LIB 039	Peterson Multi-Function (SMART) LED Strobe / Turn Lamps	Peterson Multi-Function (SMART) LED Strobe / Turn Lamps - includes LED light package for entire unit
1.00	LIB 045	Lift Cycle Counter	Lift Cycle Counter
1.00	LIB 046	Remote Lift Controls	Remote Lift Controls - mounted under seat on right hand side
1.00	LIB 048	Heavy Duty Overlay Package	Heavy Duty Overlay Package - hopper, floor and sides, 48" into body (3/16" - 100,000 psi)
1.00	LIB 052	Manual Hopper Cover - mesh expanded metal	Manual Hopper Cover - mesh expanded metal
1.00	LIB 054	Rear Fenders for Single Rear Tire	Rear Fenders for Single Rear Tire
1.00	LIB 057	Continuously Welded Body Interior	Continuously Welded Body Interior
1.00	LIB 058	20 lb Fire Extinguisher with Bracket	20 lb Fire Extinguisher with Bracket
1.00		Freight	
1.00		Back Up Alarm	Back Up Alarm

QTY	PART #	PRODUCT NAME	DESCRIPTION
1.00	LIB 077	3rd Eye Triple Camera with LCD Color Monitor	3rd Eye Triple Camera with LCD Color Monitor
<b>TOTAL:</b>			\$126,309.00

**Signature:** \_\_\_\_\_

**Effective Date:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Name (Print):** \_\_\_\_\_

**Title:** \_\_\_\_\_

Please sign and email to Jeffrey Davis at [jeffdavis@heiloftexas.com](mailto:jeffdavis@heiloftexas.com) or fax to

THANK YOU FOR YOUR BUSINESS!

Enterprise Fund, Item 2.B.

(Truck Chassis)

<b>HGACBuy</b>	<b>CONTRACT PRICING WORKSHEET</b>	<b>Contract No.:</b>	<b>HT06-14</b>	<b>Date Prepared:</b>	<b>12/3/2015</b>
	<b>For MOTOR VEHICLES Only</b>				

**This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.**

<b>Buying Agency:</b>	City of Bryan	<b>Contractor:</b>	Chastang Enterprises dba Chastang Ford / Autocar
<b>Contact Person:</b>	Jared Birkhead	<b>Prepared By:</b>	John Chastang
<b>Phone:</b>	979-209-5934	<b>Phone:</b>	713-678-5042
<b>Fax:</b>		<b>Fax:</b>	713-678-5001
<b>Email:</b>	<a href="mailto:jbirkhead@bryantx.gov">jbirkhead@bryantx.gov</a>	<b>Email:</b>	<a href="mailto:jinchastang@chastangford.com">jinchastang@chastangford.com</a>

<b>Product Code:</b>	<b>A3</b>	<b>Description:</b>	<b>2016 Autocar ACX64 suitable for a commercial side load refuse body</b>
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**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** 102486

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**  
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
22,000 # Front springs 10036	687	Air conditioning 10101	2950
Front engine PTO adapter 10039	1188	16" Two stage air cleaner 10014	342
Synthetic rear axle lube 10045	424	Allison 4500 series transmission 10026	8950
2-spd engine fan 10013	475	AM/FM CD stereo 10108	239
Right Hand steer cab 10102	4987	5 year Cummins aftertreatment warranty 10119	2850
46,000 # Rear axle 10053	4456	90 Days floorplan 10099	4140
5 Year transmission warranty 10118	1250	180 amp alternator 10019	366
Hendrickson HMX-460 rear suspension 10057	4330	Integrated body control compartment 10093	726
Frame overhang over 56" 10062	550	Cummins VGT exhaust brake 10010	928
Non default wheelbase 10073	1748		
.25" Frame reinforcement 10074	1688	<b>Subtotal From Additional Sheet(s):</b>	
5 Year Cummins engine warranty 10121	2850	<b>Subtotal B:</b>	46124

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Cummins ISL 370 Hp engine with 1250 # torque	4242		
315/80R22.5 20 ply rear tires & 9.0" wheels	1978	<b>Subtotal From Additional Sheet(s):</b>	
		<b>Subtotal C:</b>	6220

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 4%

**D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)**

<b>Quantity Ordered:</b>	<b>1</b>	<b>X Subtotal of A + B + C:</b>	<b>154830</b>	<b>=</b>	<b>Subtotal D:</b>	<b>154830</b>
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**E. H-GAC Order Processing Charge (Amount Per Current Policy) Fee on CNG price sheet, 1 PO to be issued** **Subtotal E:** 600

**F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges**

Description	Cost	Description	Cost
			0
		<b>Subtotal F:</b>	0

**Delivery Date:** Approx 120 days to body co **G. Total Purchase Price (D+E+F):** 155430



## Quotation

Quote #:

Q-00798-1

Date:

12/2/2015 12:46

Expires On:

PM  
12/23/2015

## Heil of Texas

5900 Wheeler  
Houston, TX, 77023

## Ship To

Eric Zaragoza  
City of Bryan  
P.O. Box 1000  
Bryan, TX 77803  
United States of America  
9792095934  
9792095959  
ezaragoza@bryantx.gov

## Bill To

City of Bryan  
P.O. Box 1000  
Bryan, TX 77803  
United States of America

SALESPERSON	EXT	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jeffrey Davis	x	jeffdavis@heiloftexas.com		Net 30

unit is to be painted Bryan Blue  
 unit will have additional camera (4 total)  
 unit will be equipped with backing alarm/ stopping

HEIL OF TEXAS BUY BOARD CONTRACT 425-13

QTY	PART #	PRODUCT NAME	DESCRIPTION
1.00	CHAMP 003	36 Cubic Yards	Model: 36 Cubic Yards Min CA/CT: 168 Min. GAWR Front /Rear: 20,000 40,000
1.00		Chall/Diamond Plate	Diamond plate on body behind mast
1.00	CHAMP 005	PTO Front Mount	PTO Front Mount
1.00	CHAMP 007	LED Lights	LED Lights
1.00	CHAMP 008	Petersen Smart Lights	Petersen Smart Lights
1.00	CHAMP 010	Cat Walk and Ladder	Cat Walk and Ladder
1.00	CHAMP 012	Toolbox 24"	Toolbox 24"
1.00	CHAMP 013	90-300 Gallon Grabber Far Left	90-300 Gallon Grabber Far Left
1.00	CHAMP 014	Solid Grease Block for Mast	Solid Grease Block for Mast
1.00	CHAMP 015	Packer Lockout	Packer Lockout
1.00	CHAMP 016	Joystick	Joystick

QTY	PART #	PRODUCT NAME	DESCRIPTION
1.00	CHAMP 017	Top Door	Top Door
1.00	CHAMP 018	Clear Out Door	Clear Out Door
1.00		3rd Eye Triple Camera with LCD Color Monitor	3rd Eye Triple Camera with LCD Color Monitor
1.00		Freight	
<b>TOTAL:</b>			<b>\$118,325.00</b>

**Signature:** \_\_\_\_\_

**Effective Date:** \_\_\_\_/\_\_\_\_/\_\_\_\_

**Name (Print):** \_\_\_\_\_

**Title:** \_\_\_\_\_

Please sign and email to Jeffrey Davis at [jeffdavis@heiloftexas.com](mailto:jeffdavis@heiloftexas.com) or fax to

THANK YOU FOR YOUR BUSINESS!

Enterprise Fund, Item 2.C



**CONTRACT PRICING WORKSHEET**  
For Standard Equipment Purchases

Contract No.:

HT06-14

Date Prepared:

12/14/2015

*This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.*

Buying Agency:	City of Bryan	Contractor:	Grande Truck Center
Contact Person:		Prepared By:	Bob Davie
Phone:		Phone:	512-632-6622
Fax:		Fax:	210-666-7216
Email:		Email:	bdavie@grandetruck.com

Product Code:	J16	Description:	Mack MRU 613 2016
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**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** 50510

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**  
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
MP7-345HP	612	Frame liner	2350
Traction Differential	3504	70 gallon fuel tank	1180
Power divider Lockout	4384	46K rear axle	3950
Diffuser	1950	Bridgestone M860 315/80R22.5 Front	4195
Front Axle 20K	2845	Skid Plate	1975
20K Taperleaf Springs	3150	46K Camelback Suspension	6649
Allison Neutral Control	1950	Static Load Cushion	3220
Flaming River Disconnect	2450	Body Builder Lines	1950
20K Taperleaf Springs	3150	22.5 x9.0 Rear Steel wheels	4050
Synthetic Lube Allison Transmission	2195	22.5 x 9.0 Front Steel wheels	2850
210 Wheelbase	3825	<b>Subtotal From Additional Sheet(s):</b>	13440
<b>4500 RDS 6 speed</b>	13100	<b>Subtotal B:</b>	88924

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		<b>Subtotal From Additional Sheet(s):</b>	
		<b>Subtotal C:</b>	0

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

**D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)**

Description	Cost	Description	Cost
Heil HalfPack 28 yd	123571		
		<b>Subtotal D:</b>	123571

**E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D)** 263005

Quantity Ordered:	1	X Subtotal of A + B + C + D:	263005	=	Subtotal E:	263005
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**F. H-GAC Fee Calculation (From Current Fee Tables)** Subtotal F: 1500

**G. Trade-Ins / Other Allowances / Special Discounts**

Description	Cost	Description	Cost
		<b>Subtotal G:</b>	0

**Delivery Date:** **H. Total Purchase Price (E+F+G):** 264505

Enterprise Fund, Item 2.D.

<b>HGACBuy</b>		<b>CONTRACT PRICING WORKSHEET</b>		Contract No.:	SW04-14	Date Prepared:	8/24/2015
For MOTOR VEHICLES Only							
<p><i>This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.</i></p>							
Buying Agency:	City of Bryan, TX			Contractor:	TYMCO, Inc. <b>(ISSUE P.O. TO TYMCO, Inc.- email below)</b>		
Contact Person:	Jared Birkhead			Prepared By:	Kaye Morgan		
Phone:	979-209-5934			Phone:	254-799-5546		
Fax:				Fax:	254-799-2722		
Email:	jbirkhead@bryantx.gov			Email:	kaye.morgan@tymco.com		
Product Code:	BH06	Description:	TYMCO Model 600 Regenerative Air Sweeper				
<b>A. Product Item Base Unit Price Per Contractor's H-GAC Contract:</b>							\$ 95,750.00
<b>B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.</b>							
Description		Cost	Description		Cost		
			Gutter Broom Tilt Adjuster - Left & Right		\$ 1,300.00		
Auxiliary Hydraulic System		\$ 1,130.00	Abrasion Protection Package		\$ 1,275.00		
Variable Speed Gutter Brooms		\$ 775.00	Pick-Up Head Curtain Lifter		\$ 1,605.00		
Gutter Broom - Drop Downs Left & Right		\$ 1,900.00	Hopper Deluge		\$ 815.00		
Auxiliary Hand Hose - 8"		\$ 1,225.00	Reverse Pick-Up Head System		\$ 410.00		
Traffic Directing Light - LED		\$ 1,200.00	Stainless Steel Hopper		\$ 16,850.00		
A.O.D. Washdown System		\$ 1,800.00	2014 International 4300-DT Chassis		\$ 77,750.00		
John Deere iT4 Auxiliary Engine		\$ 14,000.00	COMDEX Package		\$ 4,900.00		
High Capacity Dust Separator is standard on HGAC contract							
					Subtotal From Additional Sheet(s):		
					Subtotal B:		\$ 126,935.00
<b>C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.</b>							
Description		Cost	Description		Cost		
Dump Switch in Cab		\$ 210.00	Pick-Up Head Pressure Transition Cleanout Port		\$ 200.00		
2016 International 4300-DT Chassis UPGRADE		\$ 2,000.00	Stainless Steel Blower Housing		\$ 1,275.00		
Hopper Nozzle - Additional		\$ 400.00	Pick-Up Head Pressure Inlet Water Injection System		\$ 1,800.00		
Add'l Nozzle w/Sep Switch - L & R Gutter Brooms		\$ 800.00	(2) 12" Parabolic Mirrors		\$ 100.00		
			Camera/Monitor System - 2 cameras		\$ 2,500.00		
					Subtotal From Additional Sheet(s):		
					Subtotal C:		\$ 9,285.00
<b>Check:</b> Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).				<b>For this transaction the percentage is:</b>		4%	
<b>D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)</b>							\$ 231,970.00
Quantity Ordered:	1	X Subtotal of A + B + C:		\$ 231,970.00	=	Subtotal D:	\$ 231,970.00
<b>F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation</b>							
Description		Cost	Description		Cost		
Freight/PDI/Inservice		\$ 1,500.00					
					Subtotal F:		\$ 1,500.00
<b>Delivery Date:</b>		90-120 Days		<b>G. Total Purchase Price (D+E+F):</b>		\$ 233,470.00	