

Meeting Date (?) 03/22/2016

Subject Matter* (?) Approval of contract to remove spoils pile at Municipal Service Center (MSC)
This must match rolling agenda entry

Department of Origin* TRANSPORTATION/DRAINAGE SERVICES

Submitted By* E. Zaragoza

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Consideration of a contract to remove spoil material from the Municipal Service Center (MSC) (1111 Waco St.) by Brazos Site Works for an amount not to exceed \$149,999.98.

Summary Statement* In the daily operation of maintaining streets, drainage ways, the water system, the wastewater system, and sweeping of streets, the City of Bryan accumulates material and stores it at the Municipal Service Center (MSC) on Waco Street. This material consists of broken asphalt, broken concrete, pieces of pipe, and a mixture of soil types. This material is not topsoil or material that will compact easily.

Historically, the City of Bryan had an annual contract to remove the stockpile. In September of 2006 the City of Bryan bid an annual contract for stock pile removal. The low bidder for that contract was Brazos Site Works. The unit price was set at \$3.49 per cubic yard. The City used this contract for Fiscal Years 2007-2009 with the following expenditures: \$85,330.50 (FY07), \$99,517.35 (FY08), \$89,047.35 (FY09). The average volume of material removed over the three (3) years was approximately 26,000 cubic yards per year.

Beginning in Fiscal Year 2010, staff stopped having the material removed as a cost saving measure. This action resulted in a large amount of material being accumulated at the Municipal Service Center. The amount of material limited the ability to operate at the Municipal Service Center and the stockpile became unsafe to operate around.

The stockpile was bid in January 2013 and December 2014 for removal. Both bids were unique in that staff set the budget on the amount of material to be removed at \$150,000.00. The amounts were split equally between the Transportation budget (General Fund), Water budget (an enterprise fund), and Wastewater budget (an enterprise fund). Brazos Site Works was the lowest bidder in both years at \$3.19/cu yard and \$5.92/cu yard and removed 47,021cu yards and 25,337 cu yards, respectively.

On February 9, 2016, staff opened bids on a contract to continue removing the stockpile from the Municipal Service Center. This bid was set up as the previous years by dividing the cost amongst the Transportation budget (General Fund), Water budget (an enterprise fund), and Wastewater budget (an enterprise fund). Six (6) bids were received, with Brazos Site Works being the low bidder at \$5.24/ cu yard to remove 28,625 cu yards of material.

In the past, staff has tried several ways to remove the material. Staff has given the material to landowners willing to accept it and advertised free material in the newspaper. Although these methods have removed a limited amount of material, it has not kept up with the volume being brought in by daily operations. Based on current estimations, this contract is anticipated to remove at least half of the existing material.

Staff Analysis & Recommendation*

Staff recommends the City Council approve the contract with Brazos Site Works for the removal of the excess material in an amount not to exceed of \$149,999.98. Staff will monitor the removal of the stockpile and will continue to review alternative ways to have the material removed in the most cost effective manner.

Options*

(In Suggested Order of Staff Preference)

1. Approve the contract.
2. Do not approve the contract.

Funding Source*

Transportation, Water and Wastewater operating budgets (as budgeted)

Attachments

Contract and Bid Tab 2016 Spoils Stock Pile Removal.pdf

140.47KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

****all documents are in a single pdf file****

1. 2016 Contract
2. 2016 Bid Tab
3. 2014 Bid Tab

Dept. Head Signature

JAYSON E. BARTHELEMY 03/07/16

Deputy City Manager Signature

Hugh R. Walker

City Manager Signature

Hugh R. Walker

City Attorney Signature

Janis K. Hampton