

Meeting Date (?) 03/22/2016

Subject Matter * (?) Reimbursement Resolution for Old Hearne Rd Ph 1 Land Acquisition Contract and Design Amendment
This must match rolling agenda entry

Department of Origin * ENGINEERING DEVELOPMENT

Submitted By * W. Paul Kaspar

Type of Meeting * BCD Special Regular

Classification * Public Hearing Consent Statutory Regular

Ordinance * None First Read Second Read First & Only Read

Strategic Initiative * Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description * Consider approving a reimbursement resolution to reimburse the General Fund from future bond issuance for a not to exceed amount of \$131,697 for the Land Services Contract and for the Amendment to the Design Services Contract for the Old Hearne Road Phase 1 Project, City Project Number 332-411-425-611-DE-1506.

Summary Statement *

The land services contract and the amendment to the engineering services contract for the Old Hearne Road Phase 1 Project are to be considered on the same agenda as this reimbursement resolution. The intent is to fund these items from the General Fund and then reimburse that fund from future bond proceeds. It is anticipated the bonds issued in 2016 will be used to reimburse the General Fund.

The Old Hearne Road Phase 1 Project is listed in the City's approved Capital Improvement Program (CIP) for Fiscal Years 2014-2018. It is shown to be funded for design and right-of-way acquisition in Fiscal Year 2016 with future plans for construction funding in FY2020. In previous CIP discussions with the City Council, it was decided to accelerate the design to start in 2015 with hopes the construction funding could occur earlier as well, if all of the right-of-way is acquired in a timely manner.

The roadway is listed as a collector on the Thoroughfare Plan and serves significant vehicular and pedestrian travel through the area. It provides a direct connection between Bonham and Navarro school campuses as well as access to local shopping. Currently there are no sidewalks along this section of Old Hearne Road and the roadway is two lanes without shoulders or turn lanes. The project will significantly enhance the safety and travel efficiency of this section of Old Hearne Road and will complement the work that is under design with similar improvements along Wilkes Street and Old Hearne Road to the Wilhelm Drive intersection.

This project will reconstruct Old Hearne Road (from Wilhelm Drive to North Texas Avenue) and a short section of North Sims Avenue (from North Texas Avenue across the railroad tracks to Ash Street). Approximately 4,750 linear feet of Old Hearne Road will be widened to a 38-foot wide 3-lane concrete curb and gutter section, with sidewalks on both sides of the road, street lighting, and a storm sewer system. A 400 linear foot section of North Sims Avenue will receive a similar treatment, except the roadway will be 27-feet wide as this section is not on the Thoroughfare Plan as a collector and the existing railroad crossing would have to be widened, which is unlikely. Union Pacific Railroad (UPRR) has previously asked to close this crossing so they will not be in favor of widening. Additionally there will be concurrent replacement of approximately 4,300 linear feet of sanitary sewer lines and 5,500 linear feet of water line including looping and increases in sizing to improve flows, capacities, and conditions of these utility systems in this area. Finally, there will be a new traffic signal system installed at the intersection of North Texas Avenue and Old Hearne Road, with ADA facilities and enhanced pedestrian features and crosswalk striping to improve vehicular and pedestrian safety.

A proposed amendment to the design contract will extend the sidewalk along the west side of North Sims Avenue from Ash Street to the Boulevard Street and interconnect the UPRR signal with the proposed traffic signal at North Texas Avenue and Old Hearne Road. The amendment is for a not to exceed increase of \$33,000.

The City has budgeted \$1,000,000 for land acquisition costs for this project. A preliminary estimate of actual costs for land acquisitions, not including the proposed amendment, is \$350,000. This contract is for a not-to-exceed amount of \$98,697. The total land acquisition costs are anticipated to be \$448,697.

Land acquisitions are expected to take at least one year. This period should provide sufficient time to complete the design and advertise for construction, which should start in 2020.

Staff Analysis & Recommendation *

Staff respectfully requests the City Council approve the reimbursement resolution for a not to exceed amount of \$131,697 so that the land services contract and Amendment No. 1 to the Engineering Services Contract for the Old Hearne Road Phase 1 Project, City Project Number 332-411-425-611-DE-1506, can be funded and awarded, based on City Council approval, on March 22, 2016.

Options *

(In Suggested Order of Staff Preference)
1. Approve the resolution
2. Do not approve the resolution.

Funding Source *

General Fund 811 - \$33,000 – Design Amendment ; General Fund 811 - \$98,697 – Land Services Contract – both to be reimbursed by future bonds (FY2016)

Attachments

2016-03-22 Attachment Reimbursement Resolution Old Hearne Road Phase 1.pdf

12.63KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:
Proposed Resolution

Dept. Head Signature

JAYSON E. BAUFRECHT 03/07/16

Deputy City Manager
Signature

Hugh R. Walker

City Manager Signature



City Attorney Signature

Janis K. Hampton