CITY OF BRYAN
The Good Life, Texas Style.

# ACTION FORM
## BRYAN CITY COUNCIL

**Meeting Date** (?) 04/12/2016

**Subject Matter*** (?) Reimbursement Resolution for South College Transportation Alternatives Program
This must match rolling agenda entry

**Department of Origin*** ENGINEERING DEVELOPMENT

**Submitted By*** W. Paul Kaspar

**Type of Meeting*** ○ BCD ○ Special ◉ Regular

**Classification*** ○ Public Hearing ○ Consent ◉ Statutory ○ Regular

**Ordinance*** ◉ None ○ First Read ○ Second Read ○ First & Only Read

**Strategic Initiative*** ☑ Public Safety ☐ Service ☐ Economic Development ☑ Infrastructure ☑ Quality of Life

**Agenda Item Description*** Consider approving a reimbursement resolution to reimburse the General Fund from future bond issuance for a not to exceed amount of $922,680 for the South College Avenue Transportation Alternatives Program local match Advanced Funding Agreement with Texas Department of Transportation.

**Summary Statement*** As a reminder, the scope of the project is to provide a 12-foot wide shared use path along the east side of South College Avenue from driveway entrance to Hensel Park to the intersection of Brookside Drive. From there, 6-foot wide sidewalks are proposed along South College Avenue on both sides to the Villa Maria Road intersection. Bicycles will use a bike route designated on Cavitt Avenue to the limits of this project at Villa Maria Road. A separate but coordinated City project will reconstruct South College Avenue from Sulphur Springs Road to Villa Maria Road, and coordinate conversion of overhead utilities to underground from Villa Maria Road to the City limits. It is expected that this work will need to happen before the TXDOT project.

The total costs outlined in the AFA for the South College Improvements Project are as follows (Does not include electric costs):
– Total Project Estimate - $3,246,228
– Federal Participation - $2,152,919
– Indirect State Costs - $170,629
– City of Bryan Participation - $922,680

– City of Bryan Participation breakdown of $922,680
– Construction Local Match - $802,330
– TXDOT Admin Cost - $120,349.50

Construction only breakdown of costs:
– Construction Cost - $2,674,434
– Federal Match 70% - $1,872,104
– Local Match 30% - $802,330

The General Fund will be reimbursed by upcoming Bond Issuances as they occur.

**Staff Analysis & Recommendation*** Staff respectfully requests the City Council approve the reimbursement resolution for a not to exceed amount of $922,680 for the South College Avenue Transportation Alternatives Program local match Advanced Funding Agreement with Texas Department of Transportation.

**Options*** (In Suggested Order of Staff Preference)
1. Approve the resolution
2. Do not approve the resolution.

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| **Funding Source*** | General Fund 811 - $922,680 to be reimbursed by future bonds (FY2016) |
| **Attachments** | Attachment.pdf 13.21KB |
| | Please detail attachments and note attachments available for viewing in City Secretary's Office:<br>1. Proposed reimbursement resolution |
| **Dept. Head Signature** | JAYSON E. PARFNECHT 03/28/2016 |
| **Deputy City Manager Signature** | Hugh R. Walker |
| **City Manager Signature** | |
| **City Attorney Signature** | Janis K. Hampton |