

**Meeting Date** (?) 07/12/2016

**Subject Matter** \* (?) Resolution approving 2016 Consolidated Action Plan (CAP).  
This must match rolling agenda entry

**Department of Origin** \* COMMUNITY DEVELOPMENT

**Submitted By** \* Alsie Bond

**Type of Meeting** \*  BCD  Special  Regular

**Classification** \*  Public Hearing  Consent  Statutory  Regular

**Ordinance** \*  None  First Read  Second Read  First & Only Read

**Strategic Initiative** \*  Public Safety  Service  
 Economic Development  Infrastructure  
 Quality of Life

**Agenda Item Description** \* Consideration and approval of the City's 2016 Consolidated Action plan, renamed Annual Action Plan (AAP), and a Resolution authorizing the City Manager to act as the responsible City official to submit the 2016 AAP and subsequent annual action plans to the U.S. Department of Housing and Urban Development (HUD) for the local allocation of Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds as required by HUD.

**Summary Statement** \* The Action Plan is the City's annual application for CDBG and HOME funding. Extensive public input processes have been conducted throughout the current year to formalize this plan, which is based upon the approved 2015-2019 5-Year Consolidated Plan. The 5-Year Consolidated Plan provides for an analysis of community needs, including housing and non-housing sections, describing needs, goals and projected actions, primarily for special needs populations as defined by HUD, such as low/moderate income households and presumed benefit households including elderly, abused children, homeless etc.

The 2016 AAP serves as the City's official annual application for \$855,207 in CDBG funds and \$272,717 in HOME funds. Overall, the two combined funding streams have decreased over 32% since 2003. The Plan describes how the City intends to use the funds to address local needs through eligible activities as identified in the required 2015-2019 5-Year Consolidated Plan.

The Community Development Advisory Committee (CDAC) and the Joint Relief Funding Review Committee (JRFRC) developed these funding recommendations following extensive public participation, site visits, and an application review process by both committees and staff. The required public hearings were held June 27, 2016, to present a draft of the 2016 AAP, a presentation on Fair Housing, Planning and Development of the Affirmative Market, and to begin the required 30-day comment period for the 2016 AAP.

Attached is a listing of the 2016 Proposed Projects/Activities (Attachment A). A draft is also provided on the Community Development Services website at <http://www.bryantx.gov/community-development> and the 2016 AAP can be reviewed at the City Secretary's Office, or by requesting a copy from the Community Development Services Department at 979-209-5175.

**Staff Analysis & Recommendation** \* Staff recommends approval of the 2016 AAP, which provides for proposed projects and activities to meet the goals as stated in the formerly approved 2015-2019 5-Year Consolidated Plan. The Community Development Department (CD) administers the CDBG and HOME grants by developing and implementing the 5-Year Plan, which is based on the guidelines and requirements provided by HUD. The 5-Year Plan gives the City an opportunity to provide a local plan based on need, which is implemented through the AAP. Priority needs identified in the 5-Year Plan are designated as high or low. These needs are addressed annually by either direct funding (annually through CDBG/HOME funds, if available), general funds or private funding through local partners and/or technical assistance provided by staff.

**Options\***

(In Suggested Order of Staff Preference)

1. Approve 2016 Annual Action Plan and attached Resolution.
2. Add, delete, or revise goals, objectives and proposed projects in the 2016 Annual Action Plan, while continuing to meet all federal eligibility criteria. This option may require consideration at a future City Council meeting.

**Funding Source\***

- 2016 funding allocation from U.S. Department of Housing and Urban Development (HUD):
1. Community Development Block Grant (CDBG): \$855,207
  2. Home Investment Partnerships Grant (HOME) funds: \$272,717

**Attachments**

Attachment A 2016 Proposed Projects Activities Listing.pdf	142.46KB
2016 ANNUAL ACTION PLAN RESOLUTION.docx	14.49KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

1. Attachment A 2016 Proposed Projects Activities Listing
2. Proposed Resolution

**Dept. Head Signature**



**Deputy City Manager Signature**



**City Manager Signature**



**City Attorney Signature**

