



Attachment A: 2016 Annual Action Plan Proposed Projects/Activities

CDBG Projects: Relation to 2015-19 Consolidated Plan

Total CDBG Allocation: \$855,207

It is anticipated that \$19,000 in program income will also be available during the 2016 program year from the grantee, with no program income from sub-recipients. Because the City is a HOME Entitlement City, the proposed uses of funds are listed separately. Housing funds are meant to provide decent affordable housing to lower-income households; expand the capacity of non-profit housing providers; strengthen the ability of state and local governments to provide housing; spur economic development and to leverage private-sector participation. Public service funds are meant to provide program operational expenses to provide direct services for new or improved access to needed health and social services. The 2016 AAP proposes the following CDBG funded projects:

1. **Homeowner Housing Assistance (\$555,885)** - Addresses Objectives 1, 2, 3 & 4 of the Affordable Housing Plan and Objective 1 & 2 of the Homeless Plan of Bryan's 5 Year Consolidated Plan. While CDBG is the primary funding source, owner occupied rehabilitation/reconstruction recipients contribute to project costs, when possible. CDBG Housing Assistance funds will assist a minimum of 24 families through the Housing Assistance Project including different housing programs such as housing infrastructure, housing developments, replacement/reconstruction, handicap accessibility, minor repair, acquisition, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Outcome objective: decent housing availability/accessibility).
2. **Administration (\$171,041)** - Expenses related to administration of CDBG and HOME programs.
3. **Public Service Agency Funding (\$128,281)** –The following projects address Objective 1 of the Non-Housing Plan of Bryan's 2015-19 CP (Outcome objective codes: suitable living environment, availability/accessibility):
 - a. Bryan Parks and Recreation Summer Camp Program (interdepartmental funding), \$35,000 - For eligible operating expenses including partial salaries, supplies, equipment, transportation and field trips. Offered in 5 Bryan low and moderate-income neighborhood parks, provides educational, social, and recreational activities to approximately 675 unduplicated clients. CDBG represents approximately 33% of this activity's funding.
 - b. MHMR of BV – Mary Lake Peer Support Center, \$32,715 – Provides for eligible expenses including salaries, utilities, maintenance, and supplies for a Peer Support Program estimated to serve 55 unduplicated clients. CDBG represents approximately 53% of activity's funding.
 - c. Voices for Children (Court Appointed Advocates) Program, \$19,755 - Provides for eligible expenses (staff salaries, and benefits, etc.). Program provides court appointed advocates for children in the child welfare systems of Texas. The program will serve an estimated 215 unduplicated clients. CDBG represents 3% of this activity's funding.
 - d. Catholic Charities Financial Stability Program, \$10,811 (plus \$10,621 from City of College Station for a total of \$21,432) – Provides for eligible expenses (staff salaries and benefits, rent, utilities, etc.). The Program assists clients with rental and utility assistance, case management, referrals and education. The program will serve an estimated 340 unduplicated clients. CDBG from Bryan and College Station represents approximately 12% of this activity's funding.
 - e. Brazos Maternal and Child Health Clinic Prenatal Program, \$30,000 - Provides for eligible expenses, (staff salaries, medical equipment, etc.). Provides testing, physician exams, procedures, education, etc. for expectant mothers. The program will serve an estimated 680 unduplicated clients. CDBG represents 5% of this activity's funding.

HOME Projects: Relation to 2015-19 Consolidated Plan**Total HOME Allocation: \$272,717**

An estimated \$60,000 in program income will also be available during the 2016 program year from the grantee, with no program income from sub-recipients. Funds become available October 1, 2016. Funds are used for eligible housing programs. Funds are meant to: provide decent affordable housing to lower-income households; expand the capacity of non-profit housing providers; strengthen the ability of state and local governments to provide housing; and to leverage private-sector participation. The 2016 AAP proposes the following HOME funded projects:

1. **Home Owner Housing Assistance (\$119,537.75)** - Addresses Objective 1 of the Affordable Housing Plan of Bryan's CP to assist families with major housing rehabilitation/reconstruction providing for program delivery, housing construction costs and staff technical assistance. A minimum of one family targeted citywide for major housing rehabilitation/reconstruction. (Outcome objectives: decent housing/sustainability).
2. **Down Payment Assistance/Acquisition (\$85,000.00)** – This project addresses Objective 2 of the Affordable Housing Plan of Bryan's 5 Year Consolidated Plan with a minimum 10 families targeted citywide for homebuyers counseling and down payment assistance (Outcome objectives: decent housing/affordability).
3. **Community Housing Development Organizations (CHDO) (\$40,907.55)** - Addresses Objectives 1, 3 and 4 of the Affordable Housing Plan and Objective 1 and 2 of the Homeless Plan of Bryan's CP (Outcome objectives: decent housing/affordability) with one CHDO activity (nonprofit whose mission is affordable housing) targeted. This is a required set aside under the HOME program. Funds must be under contract within two years of the grant and solicited through an Request for Proposal process.
4. **Administration (\$27,271.70)** - No priority assigned.