CITY OF BRYAN
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ACTION FORM
BRYAN CITY COUNCIL

Meeting Date (?) 09/06/2016

Subject Matter* (?) Second Reading of Budget Ordinance FY2017
This must match rolling agenda entry

Department of Origin* FINANCE

Submitted By* W Smith

Type of Meeting* ○ BCD ◉ Special ○ Regular

Classification* ○ Public Hearing ○ Consent ○ Statutory ◉ Regular

Ordinance* ○ None ○ First Read ◉ Second Read ○ First & Only Read

Strategic Initiative* ☑ Public Safety ☑ Economic Development ☑ Quality of Life ☑ Service ☑ Infrastructure

Agenda Item Description* An ordinance of the City of Bryan, Texas approving and adopting a budget for the fiscal year beginning October 1, 2016, and ending September 30, 2017, inclusive, with expenditures in the combined total of $394,794,815 appropriating funds for the maintenance and operation of the various departments, activities and improvements of the City; appropriating funds for the payment of debt obligations in accordance with applicable contracts and laws; providing that expenditures for said fiscal year shall be made in accordance with said budget; authorizing the City Manager to make certain transfers of funds; repealing all ordinances or parts of ordinances in conflict herewith; providing a severability clause; finding and determining that the meetings at which the ordinance is passed are open to the public as required by law; and providing an effective date.

Summary Statement* In accordance with Section 12 of the Bryan City Charter, the City Manager has submitted to the City Council, a proposed budget of the revenues and expenditures of all City departments, divisions, and offices for the Fiscal Year 2017.

The City Council has reviewed, discussed and provided direction regarding changes to the proposed budget. A public hearing on the proposed budget has been held as required by State law. The City Council may discuss the budget and direct the City Manager to make any final modifications to the budget before the vote is taken to approve the budget ordinance.

Staff Analysis & Recommendation* Staff recommends approving the attached and proposed FY2017 budget as presented. The proposed budget provides for continued day-to-day operations of City services and includes funding for capital projects.

Options* (In Suggested Order of Staff Preference)
1) Approve the budget as submitted.
2) Make additions or reductions to the recommended budget, which may require consideration at a future City Council meeting. Delaying consideration could have unintended consequences to the adoption of the FY2017 budget.

Funding Source* Revenues and expenditures are identified within the proposed budget

Attachments Budget Adoption Ordinance FY2017.docx 23.93KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:
1. Budget Adoption Ordinance FY2017

Dept. Head Signature JOE HEGWOOD

Deputy City Manager Signature Hugh R. Walker

City Manager Signature

City Attorney Signature

Janis K. Hampton