

<b>Meeting Date</b> (?)	09/13/2016
<b>Subject Matter</b> * (?)	Purchase of Police Vehicles This must match rolling agenda entry
<b>Department of Origin</b> *	POLICE
<b>Submitted By</b> *	Wayland Rawls
<b>Type of Meeting</b> *	<input type="radio"/> BCD <input type="radio"/> Special <input checked="" type="radio"/> Regular
<b>Classification</b> *	<input type="radio"/> Public Hearing <input checked="" type="radio"/> Consent <input type="radio"/> Statutory <input type="radio"/> Regular
<b>Ordinance</b> *	<input checked="" type="radio"/> None <input type="radio"/> First Read <input type="radio"/> Second Read <input type="radio"/> First & Only Read
<b>Strategic Initiative</b> *	<input checked="" type="checkbox"/> Public Safety <input checked="" type="checkbox"/> Service <input type="checkbox"/> Economic Development <input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Quality of Life
<b>Agenda Item Description</b> *	Authorized the purchase of two (2) police vehicles and equipment for the Police Department, utilizing Fiscal Year 2016 budget funds for a total amount not to exceed \$82,755.66.
<b>Summary Statement</b> *	<p>As part of the Bryan Police Department vehicle decision packages for Fiscal Year 2017 Budget, the proposed budget includes funding for five (5) patrol vehicles replacements and equipment. The Bryan Police Department sustained "totaling" damage to two (2) marked police vehicles after FY2017 decision packages were submitted for approval.</p> <p>Patrol vehicle 6-232 sustained totaling damage during a collision on April 6, 2016. The findings of the traffic accident investigation ruled the other involved party at fault. The City of Bryan recuperated \$20,258 into Risk Management account # 605-6001-828-5002.</p> <p>Patrol vehicle 6-220 sustained totaling damage during a flooding rain storm on May 21, 2016. The findings of the investigation ruled driver error caused the totaling damage.</p> <p>The two (2) patrol vehicles and equipment will replace the two (2) vehicles in the patrol vehicle fleet that were deemed a total loss. The cost of two (2) police pursuit vehicles and equipment is \$103,013.66. These two (2) vehicles will be utilized to transport uniformed patrol officers in the conduct of their law enforcement function of responding to calls for service, conducting directed patrol operations, and training for police officers.</p> <p>Utilizing the recuperated \$20,258, the offsetting total for the purchase is \$82,755.66.</p> <p>The following is a summary of vehicle and related equipment costs: 2 Ford Police Interceptor Utility vehicles and safety equipment (Silsbee Ford) - \$81,651.90 2 Tablet Computer Systems and 2 Video Systems (ARC Quote# 4639-1) - \$21,361.76 \$103,013.66 Less recuperated funds for 6-232 (\$20,258.00) Total = \$82,755.66</p>
<b>Staff Analysis &amp; Recommendation</b> *	<p>The purchase of two (2) patrol vehicles supports the City's public safety strategic initiative. Public safety is enhanced with the addition of mechanically sound vehicles, which are able to respond expeditiously and safely in emergencies. Additionally, the removal of vehicles that have reached the end of their service life or that have been damaged beyond repair enables the BPD to maintain a sound and dependable fleet. Approving the purchase of these vehicle results in the expenditure of public funds.</p> <p>If vehicles identified for removal from service are not replaced in a timely manner, their continued use adversely affects the Police Department's ability to maintain an operationally ready fleet and negatively impacts the image and appearance of the fleet. Delayed replacement also increases maintenance costs as vehicles are utilized beyond their service life, decreases the resale value as vehicles accrue mileage and mechanical wear, and increases liability when high mileage vehicles are employed in vehicle pursuits.</p> <p>Purchasing these vehicles represents the best value based upon intended use, acquisition costs, maintenance costs, and resale value.</p> <p>Note: In their present state, patrol vehicles 6-232 and 6-220 are not usable.</p>

**Options\***

(In Suggested Order of Staff Preference)

1. Approve the purchase of vehicles for the Police Department.
2. Approve partial purchase of vehicles for the Police Department.
3. Do not approve the purchase of vehicles for the Police Department.

**Funding Source\***

001-0901-440.64-02/General Fund/Police Department Budget

**Attachments**

Purchase of Police Vehicles - Quotes.pdf

447.39KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

(Combined into one pdf attachment)\_

1. Silsbee Ford Quote for two (2) Ford Police Interceptor Utility vehicles and safety equipment
2. Q-4896-02-ARC Quote for two (2) Tablet Computer Systems and two (2) Video Systems

**Dept. Head Signature**



*Curtis Darby*

**Deputy City Manager  
Signature**



*Hugh R. Walker*

**City Manager Signature**



**City Attorney Signature**



*Janis K. Hampton*