

<b>Meeting Date</b> (?)	09/13/2016
<b>Subject Matter</b> * (?)	Wireless Services BPO This must match rolling agenda entry
<b>Department of Origin</b> *	INFORMATION TECHNOLOGY
<b>Submitted By</b> *	Bernie Acre
<b>Type of Meeting</b> *	<input type="radio"/> BCD <input type="radio"/> Special <input checked="" type="radio"/> Regular
<b>Classification</b> *	<input type="radio"/> Public Hearing <input checked="" type="radio"/> Consent <input type="radio"/> Statutory <input type="radio"/> Regular
<b>Ordinance</b> *	<input checked="" type="radio"/> None <input type="radio"/> First Read <input type="radio"/> Second Read <input type="radio"/> First & Only Read
<b>Strategic Initiative</b> *	<input checked="" type="checkbox"/> Public Safety <input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Economic Development <input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Quality of Life
<b>Agenda Item Description</b> *	Consider approval of annual purchase for procurement of wireless/cellular services (voice and data) and related equipment through Verizon Wireless, LLC and AT&T Mobility. The total estimated annual expenditure to procure said services should not exceed \$150,000.00. Contingent upon City Council approval, services and equipment will be purchased through various purchasing cooperative contracts.
<b>Summary Statement</b> *	<p>The Information Technology Department is requesting City Council approval to participate in the following cooperative contracts for wireless/cellular services (voice and data) and related equipment:</p> <p>Verizon Wireless Service, LLC: Said services and equipment are available through the Texas Department of Information Resources (DIR) contract #DIR-TSO-3415. Estimated annual expenditure: \$125,000.</p> <p>AT&amp;T Mobility: Said services and equipment are available through the Texas Department of Information Resources (DIR) contract #DIR-TSO-3420. Estimated annual expenditure: \$25,000.</p> <p>Each product and service available through above mentioned contracts have been competitively bid and awarded based on Texas Statutes applicable to competitive bids. City staff continuously audits City cell phone data use and pricing plans to be assured they are as competitive and as cost-effective as possible.</p> <p>Previous 5-year history is as follows: FY16 - \$100,000 (projected) FY15 - \$117,000 FY14 - \$120,500 FY13 - \$125,000 FY12 - \$130,000</p> <p>The DIR was created by the State of Texas to ensure the effective and efficient use of public funds for information technology services and equipment through the application of statewide services and technologies with emphasis on cooperative purchasing projects. The Inter-local Cooperation Act, Texas Government Code, Chapter 791, authorizes local governments to directly contract with DIR enabling participating entities to take advantage of the purchasing power of the State of Texas. Procuring information technology products and services through DIR and GSA contracts saves the City time and money as all products offered have been subjected to a competitive bid process with vendors offering substantial discounts to all participating entities based on the State's anticipated volume of purchases.</p>
<b>Staff Analysis &amp; Recommendation</b> *	The Information Technology Department respectfully requests City Council approval to procure wireless/cellular services (voice and data) and related equipment from Verizon Wireless Services, LLC and AT&T Mobility through DIR contracts as described above. Total estimated FY17 expenditure is not to exceed \$150,000. The wireless voice and data devices are necessary for employees to be responsive to the community and each other.
<b>Options</b> *	(In Suggested Order of Staff Preference) 1. Approve the annual blanket purchase order.  2. Do not approve the annual blanket purchase order and provide direction to Staff.
<b>Funding Source</b> *	Various City Department Funds (General Fund and Enterprise Fund) as budgeted in the proposed FY17 Budget

**Attachments**

FY17 Wireless Services CAF Attachment.pdf

3.81MB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

Verizon DIR contract - DIR-TSO-3415

AT&T DIR contract - DIR-TSO-3420

**Dept. Head Signature**



*Bernie Aore*

**Deputy City Manager  
Signature**



*Hugh R. Walker*

**City Manager Signature**



*[Handwritten Signature]*

**City Attorney Signature**



*Janis K. Hampton*