CITY OF BRYAN
The Good Life, Texas Style.

ACTION FORM
BRYAN CITY COUNCIL

Meeting Date (?) 09/13/2016

Subject Matter* (?) Infrastructure BPO
This must match rolling agenda entry

Department of Origin* INFORMATION TECHNOLOGY

Submitted By* Bernie Acre

Type of Meeting* ○ BCD ○ Special ◉ Regular

Classification* ○ Public Hearing ◉ Consent ○ Statutory ○ Regular

Ordinance* ◉ None ○ First Read ○ Second Read ○ First & Only Read

Strategic Initiative*
- [x] Public Safety
- [x] Economic Development
- [ ] Quality of Life
- [x] Service
- [x] Infrastructure

Agenda Item Description* Consider approving a Blanket Purchase Order (BPO) in the amount of $100,000.00 for the purchase of information technology (IT) infrastructure equipment, services, and support from NWN, Inc. and $150,000 for the purchase of information technology (IT) infrastructure equipment, services, and support from Netsync, Inc. through the State of Texas Department of Information Resources (DIR) contracts; the estimated FY17 annual expenditure is not to exceed $250,000.00.

Summary Statement*

The budgeted items are to be purchased on an as-needed basis through the State of Texas DIR-TSO-2542 and DIR-SDD-2228 contracts, which includes the acquisition of compute, network, and storage hardware, as well as existing and future maintenance agreements for said equipment, including software and professional services for hardware configuration.

These expenditures are based on FY17 proposed departmental base budget.

Historical compute, network, and storage hardware, as well as existing and future maintenance agreements for said equipment, including software and professional services for hardware configuration costs:

FY16 - $198,000 (projected)
FY15 - $197,998 (actual)
FY14 - $252,291 (actual)

*Items to be purchased through this requested BPO include:
*Networking equipment
*Hardware/Software to add capacity/functionality to City virtualized server environment
*Desktop phones – replacing aging devices
*Appropriate maintenance contracts for these systems
*Professional services for equipment configuration

Since City purchasing policy requires City Council approval of expenditures with any one vendor that will total over $50,000 in any one fiscal year, the issuance of this BPO will facilitate and expedite the acquisition of IT related equipment.

The Department of Information Resources (DIR) was created by the State of Texas to ensure the effective and efficient use of public funds for information technology services and equipment through the application of statewide services and technologies with emphasis on cooperative purchasing projects. The Interlocal Cooperation Act, Texas Government Code, Chapter 791, authorizes local governments to directly contract with DIR enabling participating entities to take advantage of the purchasing power of the State of Texas. Procuring information technology products and services through DIR contracts saves the City time and money as all products offered have been subjected to a competitive bid process with vendors offering substantial discounts to all participating entities based on the State's anticipated volume of purchases.

Staff Analysis & Recommendation*

City Council approval of this request will allow the City to replace, maintain, and increase capacity of network, server, and storage type equipment to keep the high level of service and stability that the citizens of Bryan expect.

The Information Technology Department respectfully recommends that the City Council approve the BPOs to Netsync for $150,000 and NWN Corporation for the amount of $100,000.

Note: NWN is an authorized DIR vendor for Cisco products.

Options*	(In Suggested Order of Staff Preference) 1. Approve the BPOs as requested. 2. Do not approve the BPOs and provide staff direction.
Funding Source*	1. General Fund, IT Budgeted Line Item (as proposed in the FY17 budget)
Attachments	FY16 Infrastructure CAF Attachment.pdf 4.49MB Please detail attachments and note attachments available for viewing in City Secretary's Office: 1. DIR-TSO-2542 and DIR-SDD-2228 contracts
Dept. Head Signature	Bernie Acre
Deputy City Manager Signature	Hugh R. Walker
City Manager Signature	
City Attorney Signature	Janis K. Hampton