

City of Bryan
Worker's Compensation/Liability Claims & Premium History

	Workers' Comp Total Claims (paid + reserves)	Liability Total Claims (paid + reserves)	Excess Insurance Expected Payout	Excess 'Package' Insurance Premium	Excess Workers' Comp Insurance Premium	Excess Liability Insurance Premium
FY2006	\$298,949	\$309,820	\$0	\$168,720	NA	NA
FY2007	\$228,397	\$206,104	\$0	\$151,694	NA	NA
FY2008	\$476,686	\$560,502	\$0	\$162,312	NA	NA
FY2009	\$117,378	\$320,897	\$0	\$173,673	NA	NA
FY2010	\$1,292,432	\$362,656	\$781,499	\$183,399	NA	NA
FY2011	\$229,154	\$597,766	\$194,928	\$183,399	NA	NA
FY2012	\$247,463	\$194,458	\$0	\$185,233	NA	NA
FY2013	\$12,200,512	\$187,018	\$11,803,617	\$185,233	NA	NA
FY2014	\$1,522,306	\$176,221	\$727,779	\$194,164	NA	NA
FY2015	\$170,706	\$473,008	\$0	NA	\$158,560 (audited)	\$209,296
FY2016 @ 8/30/16	\$202,407	\$156,429	\$0	NA	\$173,528 (pending audit)	\$209,205
Total	\$16,986,390	\$3,544,879	\$13,507,823	\$1,257,827	\$332,088	\$411,501

Excess Insurance Payout - Liability: \$194,928 (FY2011)

Expected Excess Insurance Payout - Workers' Comp: \$13,312,895 (FY2010, FY2013, and FY2014)