

City of Bryan
Worker's Compensation Claims & Premium History

	Workers' Comp Total Claims (paid + reserves)	Excess Insurance Expected Payout	Excess Insurance Annual Premium ¹	Worker's Comp Premium Rate	Workers' Comp Rate Increase
FY2006	\$298,949	\$0	\$168,720	NA	
FY2007	\$228,397	\$0	\$151,694	NA	
FY2008	\$476,686 ²	\$0	\$162,312	NA	
FY2009	\$117,378	\$0	\$173,673	NA	
FY2010	\$1,292,432 ²	\$781,499	\$183,399	NA	
FY2011	\$229,154	\$0	\$183,399	NA	
FY2012	\$247,463	\$0	\$185,233	NA	
FY2013	\$12,200,512 ²	\$11,803,617	\$185,233	NA	
FY2014	\$1,522,306 ²	\$727,779	\$194,164	NA	
FY2015	\$170,706	\$0	\$158,560 (audited)	\$.3241	
FY2016 @ 8/30/16	\$202,407	\$0	\$173,528 (pending audit)	\$.3346	3.2%
FY2017			\$188,193 (estimated)	\$.3446	3.0%

¹City purchased an Excess Public Liability insurance policy FY2006-FY2014 which included both Excess Workers' Comp and Excess Liability. This policy did not require a year-end payroll audit. This "package" policy was no longer available beginning FY2015.

²Fatality(ies)