

Meeting Date (?) 09/27/2016

Subject Matter* (?) FY17 Miscellaneous Utility BPO Request
This must match rolling agenda entry

Department of Origin* FINANCE

Submitted By* Joe Hegwood

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Economic Development Service Infrastructure
 Quality of Life

Agenda Item Description* Consider approving certain purchase requests, for Fiscal Year 2017, that are exempt from competitive bidding as described more fully in Texas Local Government Code, Chapter 252.022, and other expenditures for inter-local contracts or fees mandated by State law that are greater than \$50,000.00.

Summary Statement* The Purchasing Department requests the City Council approval authorizing the Purchasing Department to place blanket purchase orders (BPOs) with the following vendors and agencies for purchases that are exempt from competitive bidding in accordance with Local Government Code 252.022, Interlocal Cooperative Act, Chapter 791 of the Texas Government Code and other purchases greater than \$50,000 available only from one source:

1. Purchases available from one source and therefore exempt from competitive bidding in accordance with LGC 252.022, (a) (7), (c) gas, water, and other utility services.

- Atmos Energy (natural gas services) FY17 \$125,000
- Brazos Valley Solid Waste Management Agency (landfill disposal fees) FY17 \$1,600,000
- BTU (electric service for all departments) FY17 \$4,000,000.00
- Texas Commission on Environmental Quality (Wastewater Discharge Permit Fee) FY17 \$110,000
- Texas Commission of Environmental Quality (Water System Operating Fee) FY17 \$70,000
- Brazos Valley Groundwater Conservation District (Groundwater Pumping Fees) FY17 \$225,000

2. Purchases available through the Interlocal Cooperative Act, Chapter 791 of the Texas Government Code and therefore exempt from competitive bidding.

- Documation, Inc. (Copiers & Maintenance Agreement) FY17 \$80,000

Staff Analysis & Recommendation* Staff respectfully requests the City Council approve the purchases as submitted. The services are used for the City to perform day-to-day operations and ensure that operations are efficient and effective.

Options* (In Suggested Order of Staff Preference)

- 1) Approve the purchases
- 2) Do not approve purchases and give staff direction

Funding Source* Funds are available and budgeted for each of the listed purchase requests in FY2017 various funds.

Attachments

Please detail attachments and note attachments available for viewing in City Secretary's Office:

Dept. Head Signature

JOE HEGWOOD

Deputy City Manager Signature

Hugh R. Walker

City Manager Signature



City Attorney Signature

Janis K. Hampton