

Meeting Date (?) 09/27/2016

Subject Matter* (?) FY17 Routine Airport Maintenance Program Grant (RAMP)
This must match rolling agenda entry

Department of Origin* COULTER AIRFIELD

Submitted By* James Brown

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Consideration of a Resolution authorizing the acceptance of the Texas Department of Transportation (TxDOT) Grant for Routine Airport Maintenance Program (RAMP Grant) for Fiscal Year 2017. The RAMP Grant is utilized to offset the cost of airport maintenance of up to fifty percent (50%) or \$50,000 per fiscal year.

Summary Statement*

The RAMP Grant is a State assisted grant program for airport maintenance. The scope of the grant includes the following possible expenditures:

- Airport pavement
- Drainage
- Fuel farm
- Hangars
- Professional services
- Automated Weather Observation Station (AWOS) maintenance
- More items to be added by addendum as necessary

The RAMP Grant has been utilized by Coulter Airfield (Coulter) since 2010. At that time, the grant was instrumental in procuring day-to-day essentials for airport operation upon the City of Bryan's assumption of Coulter's management. Since then, the RAMP Grant has helped Coulter address some deferred maintenance projects such as repairing the beacon light, hangar maintenance, new Jet-A fuel farm, and pavement repair. Moreover, the financial assistance the RAMP Grant provides is used for future project and maintenance planning. The RAMP Grant can offset as much as \$50,000 in maintenance costs as shown below:

- FY10 Total invoice amount: \$32,563.14; RAMP Grant reimbursement: \$16,281.57
- FY11 Total invoice amount: \$10,413.21; RAMP Grant reimbursement: \$5,206.61
- FY12 Total invoice amount: \$100,000.02; RAMP Grant reimbursement \$50,000.01
- FY13 Total invoice amount: \$12,433.05; RAMP Grant reimbursement \$6,216.53
- FY14 Total invoice amount \$99,075.49; RAMP Grant reimbursement \$49,537.75
- FY15 Total invoice amount \$100,179.24; RAMP Grant reimbursement \$50,000.00
- FY16 Total Invoice amount \$100,000.00; RAMP Grant reimbursement \$50,000.00

Some of the key projects were:

- FY10: \$14,931.10 was spent on landscaping with a reimbursement of \$7,465.55.
- FY11: A large section of pavement had degraded to the point of failure. The pavement repairs totaled \$4,249.85 and the subsequent reimbursement was \$2,124.93.
- FY12: \$62,256.51 was spent on fuel farm upgrades to include design, construction, new hoses, meter calibration, and maintenance. After reimbursements the project ended up only costing the City a total of \$31,128.26.
- FY13: \$6,248.06 was spent installing a Gammon Water Defense System, which is a critical safety feature for the Jet-A fuel farm. The reimbursed amount for this project was \$3,124.03.
- FY14: \$92,451.31 was spent on the fabrication and installation of Coulter's new Jet-A fuel farm that is now in compliance with all industry standards for the safe storage and handling of jet fuels. The amount reimbursed for this project was \$45,763.40.
- FY15 \$88,698.37 was spent on the Jet-A fuel tank replacement. \$11,480.87 was spent on AWOS and hangar maintenance. The amount reimbursed for all projects was \$50,000.00.
- FY16 \$195,903.79 was spent on the replacement of the 100ll fuel farm. The amount that will be reimbursed is \$50,000.00.

Staff Analysis & Recommendation*

Staff believes the RAMP Grant is a critical financial resource that has proven its value in recent years. Staff recommends the City Council accept the RAMP Grant for Fiscal Year 2017.

Options*

(In Suggested Order of Staff Preference)

1. Approve Resolution authorizing the acceptance of the RAMP Grant for Fiscal Year 2017.
2. Do not approve Resolution and do not accept the RAMP Grant for Fiscal Year 2017.

Funding Source*

Airport Fund (as budgeted)

Attachments

M1717BRYA Bryan RAMP Grant.pdf	123.66KB
RAMP Resolution 2017 Final.docx	15.56KB

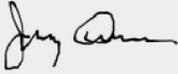
Please detail attachments and note attachments available for viewing in City Secretary's Office:

1. Proposed Texas Department of Transportation Grant for Routine Airport Maintenance Program (RAMP Grant) Agreement
2. Proposed resolution

Dept. Head Signature



Deputy City Manager
Signature



City Manager Signature



City Attorney Signature

Janis K. Hampton