

Meeting Date (?) 09/27/2016

Subject Matter* (?) Approval of Second Extension to the Flat Work Concrete Contract
This must match rolling agenda entry

Department of Origin* TRANSPORTATION/DRAINAGE SERVICES

Submitted By* E. Zaragoza

Type of Meeting* BCD Special Regular

Classification* Public Hearing Consent Statutory Regular

Ordinance* None First Read Second Read First & Only Read

Strategic Initiative* Public Safety Service
 Economic Development Infrastructure
 Quality of Life

Agenda Item Description* Consider the second annual extension to Contract No. 14-075 entitled, "Annual Contract for Concrete Curb, Gutter and Flatwork," with a not to exceed amount of \$617,860.00 with Brazos Site Works of Bryan, Texas. This extension is the second of four available extensions to this contract.

Summary Statement* Three (3) sealed bids for concrete curb, gutter, and flatwork were received and opened on August 27, 2014. The bid providing the best value to the City was the lowest bid submitted by Brazos Site Works of Bryan, Texas in the amount of \$617,860.00. The City Council approved the original contract on September 23, 2014. With City Council approval, staff requests to approve the second of four available extensions to Contract No. 14-075 entitled, "Annual Contract for Concrete Curb, Gutter and Flatwork," with Brazos Site Works of Bryan, Texas with a not to exceed amount of \$617,860.00.

This contract allows staff to maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage staff utilizes this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis; or address repairs initiated by citizen work order requests. Sidewalks repaired this last year include Sulphur Springs Road, Austin Colony Parkway, Ennis Street, and ADA ramps located around Johnson Elementary. In addition, Water Services utilizes this contract to repair concrete streets and sidewalks from utility cuts while making repairs to water and sewer lines.

Over the last four years, this contract has incurred expenses totaling: FY13 \$468,505.78; FY14 \$696,147.66; FY15 \$617,291.22, and current year to date \$439,462.91 (For a more detailed look into the historical contract information, please see Attachment #2).

Funds for this contract will be expended on an as-needed basis for the repair of streets and sidewalk utility repairs, which arise during the contract period. The funds for this contract are available in the Streets & Drainage, Water, and Wastewater Departments budgets for Fiscal Year 2017.

Staff Analysis & Recommendation* The Public Works Streets & Drainage Department respectfully requests the City Council approve the second contract extension with Brazos Site Works of Bryan, Texas.

This contract extension will help maintain work flow and prevent interruption of essential services and repairs. The Streets & Drainage Department personnel use this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis or by citizen work order requests. The bulk of the contract is used to repair concrete streets and sidewalks from utility cuts made by Water Services. By repairing a street in an expeditious manner, damage is minimized to the surrounding pavement and the City's image is enhanced.

Options* (In Suggested Order of Staff Preference)
1) Approve the request
2) Do not approve the request and rebid the contract

Funding Source* Streets & Drainage Department (General Fund), Water Fund, Wastewater Fund

Attachments Brazos Site Works.pdf 739.28KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:
1) Extension Letter
2) Historical Contract Information

Dept. Head Signature

JAYSON E. PAFFENBETTER 09/12/16

Deputy City Manager
Signature

Hugh R. Walker

City Manager Signature



City Attorney Signature

Janis K. Hampton