

**Meeting Date** (?) 11/21/2016

**Subject Matter**\* (?) Approval of the Street Maintenance Contract  
This must match rolling agenda entry

**Department of Origin**\* TRANSPORTATION/DRAINAGE SERVICES

**Submitted By**\* E. Zaragoza

**Type of Meeting**\*  BCD  Special  Regular

**Classification**\*  Public Hearing  Consent  Statutory  Regular

**Ordinance**\*  None  First Read  Second Read  First & Only Read

**Strategic Initiative**\*  Public Safety  Service  
 Economic Development  Infrastructure  
 Quality of Life

**Agenda Item Description**\* Consider approving a construction contract for the 2016 Street Maintenance Contract, City Project Number 332-D3-1613, to Larry Young Paving, Inc. for the not to exceed amount of \$1,863,225.

**Summary Statement**\*

This contract consists of asphalt overlays and reconstructs, base failure repairs, and concrete street reconstructs throughout the City. The Public Works Department has a five-year street maintenance plan that is used, as a guide, to select street segments in need of replacement, repair, or preservation. Staff carefully coordinates the street selection so subsurface utility repairs and base failures are completed prior to pavement maintenance work.

This contract consists of nine (9) streets or 3.65 centerline miles receiving varying types of pavement repairs. The concrete maintenance work includes two road conversions, from asphalt to concrete, along with some repairs to a couple of service alleys. Asphalt maintenance will include three (3) overlays, one (1) reconstruct, and major base failure repairs along Finfeather Road ahead of the Highway Safety Improvement Program (HSIP) Grant from TXDOT. Overall, with both asphalt and concrete maintenance included, the requested contract amount of \$1,863,225 will be divided into construction costs for overlays (\$773,225), base failures (\$667,000), and street reconstructs (\$423,000). (Please see "Attachment B" for a list of streets.)

As a reminder, and as mentioned above, the Advanced Funding Agreement for the HSIP on Finfeather Road was approved at the September 27th City Council Meeting. Recipients (i.e., the City of Bryan) of the HSIP will be entitled to 90% of the construction costs for off-system roadways to be covered by TXDOT. The remaining 10% of the construction costs will be covered by the city, as well as all design costs. Below is the estimated total cost for the Finfeather project:

Finfeather Road Total Project Estimate (\$959,358.60)  
 -Federal Participation - \$757,620  
 -State Costs - \$0  
 -City of Bryan Design - \$70,857  
 -City of Bryan 10% construction match - \$73,200  
 -City of Bryan 10% construction admin direct costs - \$10,980.00  
 -City of Bryan payment for all State Indirect Costs - \$46,701.60

Three (3) competitive bids were received for this street maintenance contract. Larry Young Paving, Inc. submitted the low bid (\$1,863,225) representing the best value to the City. The two other bids received were from Knife River (\$2,594,655) and Brazos Paving Inc. (\$2,012,838).

**Staff Analysis & Recommendation**\* Staff respectfully requests the City Council approve this construction contract for the 2016 Street Maintenance Contract to Larry Young Paving, Inc. for the not to exceed amount of \$1,863,225. The Public Works Department has collaborated on the selection of street segments based on the age/condition of the streets, work orders submitted by residents, and the condition of subsurface utilities in order to use the Transportation Fee most efficiently.

**Options**\* (In Suggested Order of Staff Preference)  
 1. Approve the contract  
 2. Do not approve the contract

**Funding Source**\* Transportation Fee - Fund 240

**Attachments** Street\_Maintenance\_Attachments.pdf 645.37KB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

ATTACHMENTS:

- A. Bid summary
- B. Street List
- C. Map Overview

Dept. Head Signature

JAYSON E. PARFENIGHT // 07/16

Deputy City Manager  
Signature

*Hugh R. Walker*

City Manager Signature



City Attorney Signature

*Janis K. Hampton*