

**Meeting Date** (?) 12/06/2016

**Subject Matter**\* (?) Consider approval of multiple purchase orders for the purchase of new vehicles and equipment  
This must match rolling agenda entry

**Department of Origin**\* FLEET SERVICES

**Submitted By**\* Bobby Walker

**Type of Meeting**\*  BCD  Special  Regular

**Classification**\*  Public Hearing  Consent  Statutory  Regular

**Ordinance**\*  None  First Read  Second Read  First & Only Read

**Strategic Initiative**\*  Public Safety  Economic Development  Quality of Life  Service  Infrastructure

**Agenda Item Description**\* Consider approval of multiple purchase orders for the purchase of new vehicles and equipment as planned and budgeted for purchase in Fiscal Year 2017 for an amount not to exceed \$1,253,963 from various vendors.

**Summary Statement**\* Fleet Services respectfully requests the City Council approve authorizing the Purchasing Department to issue multiple purchase orders for the purchase of various vehicles and equipment as planned and budgeted for purchase in Fiscal Year 2017.

In effort to make the acquisition process most efficient and timely, utilizing existing cooperative purchasing contracts was determined to be the best suitable course of action to purchase new vehicles and equipment. These purchases will be obtained through various cooperative purchasing contracts, including the Tarrant County Purchasing Cooperative, the State of Texas Multiple Award Schedule (TXMAS and also referred to as the State of Texas-Comptroller of Public Accounts Contract), the BuyBoard Contract (administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League and the Texas Association of Counties), and the Houston-Galveston Area Council (H-GAC). Each of the cooperatives is carefully and competitively bid and awarded individual contracts.

Contingent upon the City Council's approval of this agenda item, Purchase Orders (POs) will be issued to the following vendors in the stated amounts:

General Fund:

1. Parks
  - a. One (1) Chevrolet C1500 Crew Cab Pick Up via Lake Country Chevrolet/Tarrant County Contract (#2016-185) for \$25,788. FY17 Approved Budget Amount: \$26,650. New addition to fleet.
2. Facilities
  - a. One (1) GMC C2500 with Utility Bed via Cowboy Chevrolet/State of Texas Contract (#071-072 A1) for \$31,083. FY17 Approved Budget Amount: \$33,500. Replaces Unit 11-1.
  - b. One (1) Ford Transit 150 Medium Roof Cargo Van with Bulkhead via Silsbee Ford/BuyBoard Contract (#430-13) for \$26,780. FY17 Approved Budget Amount: \$30,900. Replaces unit 11-4.
3. Development Services
  - a. One (1) Ford Explorer SUV via Silsbee Ford/ BuyBoard Contract (#430-13) for \$25,569. FY17 Approved Budget Amount: \$32,960. Replaces unit 16-11.
  - b. One (1) Chevrolet C1500 Crew Cab Pick Up via Lake Country Chevrolet/Tarrant County Contract (#2016-185) for \$28,313. FY17 Approved Budget Amount: \$28,000. New addition to fleet.
  - c. One (1) Chevrolet K1500 Crew Cab Pick Up via Lake Country Chevrolet/Tarrant County Contract (#2016-185) for \$32,056. FY17 Approved Budget Amount: \$35,000. New addition to fleet.
4. Engineering
  - a. One (1) Ford Explorer SUV via Silsbee Ford/ BuyBoard Contract (#430-13) for \$25,569. FY17 Approved Budget Amount: \$30,900. Replaces unit 18-11.

Approved Budget Amount: \$66,000. Replaces unit 10-11.

b. Two (2) Chevrolet K1500 Crew Cab Pick Up via Lake Country Chevrolet/Tarrant County Contract (#2016-185) for \$32,681/unit; total cost is \$65,362. FY17 Approved Budget Amount: \$35,020 each unit. Replaces unit 18-12 and 18-13.

5. Code Enforcement

a. Two (2) GMC C1500 Double Cab Pick Up with Lift Gate via Cowboy Chevrolet/ State of Texas Contract (#071-072 A1) for \$29,075/unit; total cost is \$58,150. FY17 Approved Budget Amount: \$27,810 each unit. Replaces unit 31-3 and 31-14.

6. Animal Center

a. One (1) Chevrolet G2500 Cargo Van with Maxon Animal Transport Conversion via Lake Country Chevrolet/Tarrant County Contract (#2016-185) for \$40,801. FY17 Approved Budget Amount: \$41,200. Replaces unit 32-151.

7. Traffic

a. One (1) GMC C2500 Double Cab Pick Up via Cowboy Chevrolet/State of Texas Contract (#071-072 A1) for \$28,506. FY17 Approved Budget Amount: \$34,505. Replaces unit 34-93.

Enterprise Funds:

8. Water Fund

a. One (1) GMC C1500 Regular Cab LWB Pick Up via Cowboy Chevrolet/State of Texas Contract (#071-072 A1) for \$21,643. FY17 Approved Budget Amount: \$21,500. Replaces unit 22-14.

9. Wastewater Fund

a. One (1) GMC K2500 Double Cab LWB Pick Up via Cowboy Chevrolet/State of Texas Contract (#071-072 A1) for \$30,865. FY17 Approved Budget Amount: \$32,500. Replaces unit 24-53.

10. Solid Waste Fund

a. One (1) Ford Explorer SUV via Silsbee Ford/ BuyBoard Contract (#430-13) for \$25,569. FY17 Approved Budget Amount: \$26,786. Replaces unit 29-22.

b. One (1) Western Star 4700 with Python CP Residential Refuse Sideloader (Truck Chassis) via Bryan Freightliner/BuyBoard Contract (#521-16) for \$88,524 and one (1) Refuse Body via Heil of Texas/BuyBoard Contract (#425-16) for \$132,287; total unit cost is \$220,811. FY17 Approved Budget Amount: \$229,881. Replaces unit 14-91.

c. Two (2) Mack MRU 613 with HalfPack Commercial Refuse Frontloader (Truck Chassis) via Grande Truck Center/HGAC Contract (#HT06-16) for \$144,945 each, and two (2) Refuse Body via Heil of Texas/BuyBoard Contract (#425-16) for \$138,604 each; total unit cost is \$283,549; total cost is \$567,098. FY17 Approved Budget Amount: \$292,575 each unit. Replaces unit 14-82 and 14-83.

Some of the planned purchases may vary slightly from the original requested and budgeted amounts, but some of these cost will be discounted slightly contingent upon being purchased together from a particular vendor on a single purchase order where units can be combined under the same contact. In either case, the aggregate totals will not exceed the amounts listed above and will be limited to a maximum of the combined totals of \$387,977 General Fund (approved budget \$419,275), \$21,643 Water Fund (approved budget \$21,500), \$30,865 Wastewater Fund (approved budget \$32,500), and \$813,478 Solid Waste Fund (approved budget \$841,817). The difference in the water fund vehicle will be made up from the operational budget, if Fleet can not make up the savings by doing some up-fitting of equipment with in-house labor.

**Staff Analysis & Recommendation\***

Fleet Services respectfully recommends approving the request to allow the Purchasing Department to issue Purchase Orders listed as follows:

- Lake Country Chevrolet, Tarrant County Purchasing Cooperative (2016-185): \$192,320.00
- Cowboy Chevrolet Buick GMC Cadillac, State of Texas (071-072 A1): \$170,247.00
- Silsbee Ford, BuyBoard (430-13): \$103,487.00
- Lonestar Freightliner Group (Bryan Freightliner), BuyBoard (521-16): \$88,524.00
- Grande Truck Center, HGAC (HT06-16): \$289,890.00
- Heil of Texas, BuyBoard (425-16): \$409,495.00

**Options\***

(In Suggested Order of Staff Preference)

1. Approve issuing Purchase Orders as requested.
2. Do not approve and direct staff to solicit formal bids and award individual purchases accordingly.
3. Do not approve and provide direction to staff.

**Funding Source\***

Note: Equipment purchases were considered as part of the FY17 approved budget

General Fund Depts - \$387,977  
Water Fund - \$21,643  
Wastewater Fund - \$30,865  
Solid Waste Fund - \$813,478

**Attachments**

FY17 Decision Package Summary and Proposed Purchase Quotes.pdf 15.58MB

Please detail attachments and note attachments available for viewing in City Secretary's Office:

Note: All attachments are combined into a single pdf file

1. FY17 Decision Package Request Summary
2. Pricing Summary (quotes) for each of the requested vehicles

**Dept. Head Signature**

JAYSON E. BAUFNECHT // 1/22/16

**Deputy City Manager  
Signature**

Hugh R. Walker

**City Manager Signature**



**City Attorney Signature**

Janis K. Hampton