

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: August 06, 2013		DATE SUBMITTED: July 22, 2013	
DEPARTMENT OF ORIGIN: Solid Waste		SUBMITTED BY: E. Zaragoza	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input checked="" type="checkbox"/> SERVICE
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE
			<input checked="" type="checkbox"/> QUALITY OF LIFE
<p>AGENDA ITEM DESCRIPTION: Consider approving the purchase of one (1) Freightliner chassis from Houston Freightliner (Houston, TX) for the total purchase price of \$72,919 and consider approving the purchase of one (1) Petersen TL3 dump body from Heil of Texas (Houston, TX) for the total purchase price of \$62,666. Contingent upon Council approval, the chassis will be purchased through the Houston-Galveston Area Council (HGAC) and the dump body will be purchased through the Texas Local Government Purchasing Cooperative (BuyBoard). HGAC contract #HT 11-12 and BuyBoard contract #357-10.</p>			
<p>SUMMARY STATEMENT: The Solid Waste Department is requesting approval to purchase one grapple truck to replace a unit within the City's Solid Waste Fleet. Solid Waste has developed an Equipment Replacement Plan to better ensure its ability to spread costs of purchasing capital equipment over several years. This equipment replacement is on schedule with the department's replacement plan, which is linked to the 5 year Solid Waste financial forecast. Solid Waste relies heavily on dependable, functional equipment to accomplish its daily collection requirements. The purchase of this unit will replace the oldest unit in the fleet (8 yrs. /142,000 miles) and provide the employees with better equipment that will improve the quality and quantity of services and decrease maintenance cost and lost production. Comparatively, the truck being replaced has averaged over \$14K worth of maintenance and repair over the last two years; while newer trucks in that same time frame have averaged around \$5K. Also, since this truck is in constant public view, a replacement unit also will improve the City's image by replacing an older truck with a new unit that will be seen on the road daily.</p> <p>The recommended vendors, Houston Freightliner and Heil of Texas, were selected through HGAC and the BuyBoard, respectively. Products and services on the BuyBoard and HGAC have been carefully and competitively bid and awarded based on Texas Statutes by the Local Government Purchasing Cooperative. This Cooperative is administered by the Texas Association of School Boards and is endorsed by the Texas Municipal League and the Texas Association of Counties.</p> <p>The total purchase price of this chassis and dump body (including mounting and delivery of complete working units to the City of Bryan Fleet Services Department) will be \$135,585. The purchase price includes one (1) 2014 Freightliner M2-106 chassis and one (1) Petersen TL3 1824 Dump Body, as well as optional equipment, applicable fees and delivery to the City of Bryan Fleet Services Department. Contingent upon City Council approval, the chassis and body will be purchased through the Houston-Galveston Area Council (HGAC) and the Texas Local Government Purchasing Cooperative (BuyBoard). (HGAC contract #HT 11-12 and BuyBoard Contract #357-10.)</p> <p>This replacement follows the Solid Waste Equipment Replacement Plan, which identifies equipment in need of replacement within the department's fleet. The older unit will be sold at auction and the Solid Waste Department will recover the residual value.</p>			

STAFF ANALYSIS AND RECOMMENDATION: The Solid Waste Department recommends the City Council approve the purchase of the chassis and dump body from Houston Freightliner and Heil of Texas using HGAC and the BuyBoard cooperative purchasing program. Purchasing this piece of equipment will allow the Solid Waste Department to replace the oldest unit in the fleet, which is 8 years old with 142,000 miles, while upgrading the City's image. Replacing this unit will allow the department to spend less time and money on increasing maintenance costs while improving quality and quantity of services. In addition, this replacement unit also will aid in the department's efforts to be more efficient and fiscally responsible with larger budgeted line items such as fuel and maintenance costs.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve the purchase
2. Do not approve the purchase

ATTACHMENTS: HGAC Contract #HT 11-12 and BuyBoard Quote Contracts #357-10 (pdf)

FUNDING SOURCE: Solid Waste Fund: 525-4701-783-64-02

APPROVALS: Jayson E. Barfknecht 07/22/13; Hugh R. Walker, 07/24/2013

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 07/25/2013

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 07-28-2013

Revised 04/2013