

ACTION FORM BRYAN CITY COUNCIL

DATE OF COUNCIL MEETING: August 27, 2013		DATE SUBMITTED: July 25, 2013													
DEPARTMENT OF ORIGIN: Streets and Drainage		SUBMITTED BY: E. Zaragoza													
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:	STRATEGIC INITIATIVE:												
<input type="checkbox"/> BCD	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1ST READING	<input type="checkbox"/> PUBLIC SAFETY												
<input type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> 2ND READING	<input type="checkbox"/> SERVICE												
<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> STATUTORY		<input type="checkbox"/> ECONOMIC DEVELOP.												
<input type="checkbox"/> WORKSHOP	<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> INFRASTRUCTURE												
			<input type="checkbox"/> QUALITY OF LIFE												
AGENDA ITEM DESCRIPTION: Consider approval of a fourth and final annual extension to Contract 09-149 entitled "Annual Contract for Concrete Curb, Gutter and Flatwork" with Brazos Site Works of Bryan, Texas for a not-to-exceed amount of \$613,898.81.															
SUMMARY STATEMENT: Three (3) sealed bids for concrete curb, gutter, and flatwork were received and opened on July 30, 2009. The bid providing the best value to the City was the lowest bid submitted by Brazos Site Works of Bryan, Texas in the amount of \$588,900.00. City Council approved the original contract on August 25, 2009, and the first extension of the contract on September 7, 2010. On September 1, 2010, Change Order Number One was executed in the amount of \$24,998.81 (4.245%) to cover additional expenses on the contract during that annual contract period, bringing the total contract amount \$613,898.81. This contractual amount will remain the same for the fourth and final contract extension.															
<p>This contract has been bid twice in the last seven years, in 2005 and in 2009. In 2005, the City received two bids (Texcon and Young Contractors). In 2009, the City received three bids (Brazos Valley Services, Brazos Site Works, and Fuqua Construction). In 2009, there was an \$85,491.00 dollar difference between the low bid (Brazos Site Works) and second lowest bidder (Fuqua Construction). The unit prices for the 2009 contract were 3 to 5 percent more than the contract bid in 2005. Staff has been satisfied with the quality of work from Brazos Site Works, and believes that rebidding this contract now would result in significant unit price increases over what Brazos Site Works is currently offering.</p> <p>Streets & Drainage Department personnel use this contract to repair concrete streets, curb and gutter, and sidewalks on an as-needed basis to supplement work for in-house staff. The bulk of the contract is used to repair concrete streets and sidewalks after cuts are made for utility repairs by Water Services. The City has utilized a contract similar to this for many years and has found it the most efficient and effective manner to make street repairs after utility cuts are made. By repairing a street in an expeditious manner, damage is minimized to the surrounding pavement and the City's image is enhanced.</p> <p>Table 1 below summarizes what has been expended on this contract over the last four (4) years.</p> <p style="text-align: center;">Table 1. Summary of Expenditures for Concrete Curb, Gutter, and Flatwork, Contract #09-149, Brazos Site Works</p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Year #</th> <th style="text-align: center;">PO#</th> <th style="text-align: center;">Extension Date</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Year 1 (09/1/09 – 09/15/10)</td> <td style="text-align: center;">091198</td> <td style="text-align: center;">-</td> <td style="text-align: right;">\$ 604,852.41</td> </tr> <tr> <td style="text-align: center;">Year 2 – 1st Extension</td> <td style="text-align: center;">101177</td> <td style="text-align: center;">09/01/10</td> <td style="text-align: right;">\$ 379,367.76</td> </tr> </tbody> </table>				Year #	PO#	Extension Date	Amount	Year 1 (09/1/09 – 09/15/10)	091198	-	\$ 604,852.41	Year 2 – 1st Extension	101177	09/01/10	\$ 379,367.76
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Year 3 – 2nd Extension	120182	09/28/11	\$ 503,900.41
Year 4 – 3rd Extension	130339	09/28/12	\$ 397,577.60*

* As of 7/25/13

Funds for this contract will be expended on an as-needed basis for the repair of streets and sidewalk utility repairs, which arise during the contract period. The funds for this contract are available through the Transportation Fee and the Water and Wastewater Departments budgets for Fiscal Year 2014.

Considering the favorable bid climate in the construction market that existed when the original bids were received in 2009, these prices should continue to be an excellent value to the City of Bryan this next fiscal year.

STAFF ANALYSIS AND RECOMMENDATION: The Public Works Streets & Drainage Department respectfully requests the City Council to approve the fourth and final extension of the existing contract with Brazos Site Works of Bryan, Texas, for a not-to-exceed amount of \$613,898.81.

Considering the favorable bid climate in the construction market that existed when the original bids were received in 2009, these prices should continue to be an excellent value to the City of Bryan this next fiscal year.

OPTIONS (In Suggested Order of Staff Preference):

1. Approve extending the contract.
2. Deny extending the contract and direct staff to rebid the contract.

ATTACHMENTS:

1. One pdf file with the following information: Bid Tab, Bonds, Change Order, Extension Letters, and Original Contract (pdf)

FUNDING SOURCE: Transportation Fee, Water Fund and Wastewater Fund

APPROVALS: Jayson E. Barfknecht 07/30/13; Hugh R. Walker, 08/02/2013

APPROVED FOR SUBMITTAL: CITY MANAGER Kean Register, 08-08-2013

APPROVED FOR SUBMITTAL: CITY ATTORNEY Janis K. Hampton, 08-12-2013